

Account		Budget	YTD Actuals		March (25%)	Remaining	
<b>Revenue</b>							
5000100	LIBRARY COPY FEES	13,000	2,394	18%	1,799	10,606	82%
5000117	OTHER PUB SAFETY DEPT INCOME		1,800			-1,800	
5000177	RENTALS & FEES	7,200	0	0%	0	7,200	100%
5000189	OTHER LOCAL GOVERNMENTS	904,217	0	0%	0	904,217	100%
5000312	RENTAL CHARGEBACKS	49,000	0	0%	0	49,000	100%
5000426	MISCELLANEOUS	4,000	1,095	27%	717	2,905	73%
5000451	INTEREST AND EARNINGS	20,000	0	0%	0	20,000	100%
5000470	VENDING MACHINE	500	0	0%	0	500	100%
5000531	GIFTS AND DONATIONS		12,000			-12,000	
5000562	TRANSFER FROM GENERAL FUND	1,279,756	1,279,756	100%	0	0	0%
5000569	TRANSFER - DEBT SERVICE FUND	285	0	0%	0	285	100%
5000808	OTHER STATE AID	98,000	3,000	3%	0	95,000	97%
<b>Total</b>		<b>2,375,958</b>	<b>1,300,045</b>	<b>55%</b>	<b>16,316</b>	<b>1,075,913</b>	<b>45%</b>

Account		Budget - original	YTD Actuals		March (25%)	Encumbered		Remaining	
<b>Salaries</b>									
6001000	SALARIES FULL-TIME	1,031,259	186,051	18%	78,220			845,208	82%
6001001	SALARIES PART-TIME	154,888	26,836	17%	10,553			128,052	83%
6001002	SALARIES TEMPORARY	32,041	7,811	24%	2,296			24,230	76%
6001003	SALARIES OVERTIME	1,000	57	6%	0			943	94%
<b>Total</b>		<b>1,219,188</b>	<b>220,754</b>	<b>18%</b>	<b>91,069</b>			<b>998,434</b>	<b>82%</b>

<b>Contractual Expenditures</b>									
6004012	OFFICE SUPPLIES	1,854	693	37%	254	1,460	79%	-299	-16%
6004021	BLDG MAINTENANCE SUPPLIES	927	0	0%	0	250	27%	677	73%
6004022	FUEL AND HEATING SUPPLIES	18,000	6,514	36%	2,745	0	0%	11,486	64%
6004023	BLDG AND GROUNDS SUPPLIES	3,986	39	1%	39	3,711	93%	236	6%
6004048	MISC OPERATIONAL SUPPLIES	1,800	0	0%	0	0	0%	1,800	100%
6004055	COMPUTER SOFTWARE AND SUPPLIES	61,131	2,225	4%	0	0	0%	58,906	96%
6004056	COMPUTER EQUIPMENT(NON CAPITAL)	1,350	0	0%	0	0	0%	1,350	100%
6004070	BOOKS ADULT SERVICES	58,500	8,357	14%	2,214	50,568	86%	-424	-1%
6004071	JUVENILE BOOKS	45,000	8,209	18%	3,503	34,367	76%	2,424	5%
6004073	SUBSCRIPTIONS	8,705	0	0%	0	0	0%	8,705	100%
6004074	AUDIOVISUAL MATERIALS	13,500	1,777	13%	561	10,996	81%	727	5%
6004075	ELECTRONIC ACCESS MATERIALS	64,032	18,522	29%	14,614	0	0%	45,510	71%
6004100	POSTAGE AND FREIGHT	1,350	312	23%	0	687	51%	351	26%
6004105	DUES AND MEMBERSHIPS	1,641	0	0%	0	0	0%	1,641	100%
6004112	BLDG GROUNDS AND EQUIP REPAIR	2,700	0	0%	0	2,216	82%	484	18%
6004113	WATER AND SEWAGE CHARGES	2,880	0	0%	0	0	0%	2,880	100%
6004115	ELECTRIC CURRENT	71,100	16,794	24%	7,744	0	0%	54,306	76%
6004117	BUILDING AND GROUNDS EXPENSES	38,020	2,970	8%	1,768	20,453	54%	14,597	38%
6004136	OPERATIONAL EQUIPMENT REPAIRS	1,800	0	0%	0	0	0%	1,800	100%

6004137	ADVERTISING AND PROMOTION EXPE	2,700	483	18%	356	0	0%	2,217	82%
6004138	OTHER OPERATIONAL EXPENSES	13,500	721	5%	125	13,541	100%	-762	-6%
6004160	MILEAGE AND PARKING-LOCAL	540	55	10%	55	0	0%	485	90%
6004161	TRAVEL HOTEL AND MEALS	1,800	0	0%	0	0	0%	1,800	100%
6004162	EDUCATION AND TRAINING	2,700	289	11%	289	0	0%	2,411	89%
6004193	HARDWARE MAINTENANCE	5,490	0	0%	0	0	0%	5,490	100%
6004196	COPYING MACHINE RENTALS	9,000	2,195	24%	754	0	0%	6,805	76%
6004573	OTHER FEES FOR SERVICES	5,400	341	6%	341	0	0%	5,059	94%
<b>Total</b>		<b>439,406</b>	<b>70,497</b>	<b>16%</b>	<b>35,362</b>	<b>138,249</b>	<b>31%</b>	<b>230,660</b>	<b>52%</b>

<b>Chargebacks</b>									
6004602	INSURANCE PREMIUM CHARGEBACK	48,298	12,075	25%	12,075			36,224	75%
6004604	DPW SECURITY CHARGEBACKS	116,280	0	0%	0			116,280	100%
6004606	TELEPHONE BILLING ACCOUNT	5,686	0	0%	0			5,686	100%
6004609	DATA PROCESSING CHARGEBACKS	68,297	0	0%	0			68,297	100%
6004617	DUPLICATING/PRINTING CHARGEBAC	92	0	0%	0			92	100%
6004618	OFFICE SUPPLIES CHARGEBACK	6	0	0%	0			6	100%
6004619	BUILDING SERVICE CHARGEBACK	6,000	0	0%	0			6,000	100%
<b>Total</b>		<b>244,659</b>	<b>12,075</b>	<b>5%</b>	<b>12,075</b>			<b>232,585</b>	<b>95%</b>

<b>Debt</b>									
6006001	PRINCIPAL ON BANS	67,578	0	0%	0			67,578	100%
6007001	INTEREST ON BANS	6,569	0	0%	0			6,569	100%
<b>Total</b>		<b>74,147</b>	<b>0</b>	<b>0%</b>	<b>0</b>			<b>74,147</b>	<b>100%</b>

<b>Benefits</b>									
6008001	STATE RETIREMENT	150,970	28,207	19%	12,111			122,763	81%
6008002	SOCIAL SECURITY	93,268	16,093	17%	6,634			77,175	83%
6008004	WORKERS COMPENSATION	7,472	0	0%	0			7,472	100%
6008006	LIFE INSURANCE	200	34	17%	12			166	83%

6008007	HEALTH INSURANCE	167,444	32,591	19%	13,648		134,853	81%	
6008009	RETIREE HEALTH INSURANCE	317,952	53,106	17%	53,106		264,846	83%	
6008012	EMPLOYEE TUITION REIMBURSEMENT	3,500	0	0%	0		3,500	100%	
6008014	NYS ERS VDC EXPENSE	7,752	2,045	26%	2,045		5,707	74%	
<b>Total</b>		<b>748,558</b>	<b>132,077</b>	<b>18%</b>	<b>87,557</b>		<b>616,481</b>	<b>82%</b>	
<b>Salary and benefits</b>		<b>1,967,746</b>	<b>352,830</b>	<b>18%</b>	<b>178,626</b>		<b>1,614,916</b>	<b>82%</b>	
<b>Total expenses</b>		<b>2,725,958</b>	<b>435,402</b>	<b>16%</b>	<b>226,062</b>	<b>138,249</b>	<b>5%</b>	<b>2,152,307</b>	<b>79%</b>

## Director's Report

Josias Bartram

April 9, 2026

### Staffing & Personnel

- We've been able to move forward with hiring for our only two open positions, one of which you approved last month and one of which is on the agenda for this month. Once Prudence Harrison starts as a Library Clerk, we will be fully staffed.
- We are still waiting for contract negotiations with our union chapter. Personnel and CSEA leadership have been focused on the larger CSEA chapter, and the process has reportedly been at least somewhat contentious, so that's the primary holdup. Library Administration is ready to go when the other parties are. Once a contract is agreed on, our staff will be getting COLA back pay effective January 1st.

### Budget & Financials

- The County has hired a new Budget Director—Jennifer Lindsay—who used to work in OMB under the previous administration, and who I already have a strong relationship with because we did the Broome Leadership Institute together. This is one of the County positions who it's most important for me to be able to work well with, so I'm pleased to be able to draw on that history.
- I've been working with Terra Adams at OMB (briefly the acting Budget Director but now back to her usual role as Assistant Director) on finalizing our 2025 reports and should be able to present those at the May meeting.
- She is also helping us with our 2026 budget modifications as already approved by the board. This entails adding additional revenue from the Carnegie Foundation donation and using it to increase our budget for our contractually obligated automation payment to Four County.

### Facilities & Projects

- This is more of an FYI because there's very little that we can do at this point, but the front doors continue to need regular tinkering to perform basic functions (ie opening and closing).
- Bathroom renovations are under way and going well! We will be covering this at the meeting, but while I hope to remain fully open throughout the project, there are a couple of points at which we need to be open to closing if needed.
- I've included a PDF of a This Old House article about the birdbaths that the Durgin family have chosen for our Reading Garden in memory of Midge Durgin, the long-time leader of our garden volunteers. Most of the info is actually in the video on the page, so here's a link if you're interested:  
<https://www.thisoldhouse.com/yards/stone-bird-bath>

### Security

- It looked like we might have a chance to try out the ban appeal process because we had a banned patron who contacted me about getting reinstated now that he is clean and sober and was sounding coherent and together. But then he went radio silent. That said, his ban is up in June, so hopefully he's continuing to do better and we'll see him then.

## Assistant Director's Report April 8, 2026-Submitted by Sherry Kowalski

- The Farm to Library will be starting soon. Cutler Garden reached out to me, and they want to donate the produce they grow in their vegetable garden for our fridge. This will be the third year that they have partnered with us. I contacted Russel Farms to inquire if they will be able to make weekly deliveries. We will use State Aid from Senator Lea Webb to purchase produce. Ideally, we would start deliveries in June.
- The person that has been leading our Sound Bath Immersion programs for many years is moving to Arizona. Her last program will be in June. This is a very popular program that she has been offering since 2019. Diane from The Friends gave me a business card for Jen Landers who does Sound Healing programs in this area. We hope to have her do programs for us if The Friends approve funding.
- I was in contact with Bobbi Newman to schedule a program for our June staff development day. I took a 1-hour webinar, "Designing for Resilience: The 7 Types of Rest in Library Work. I thought she did an excellent job at presenting the information and I thought it would be relevant for the staff. Unfortunately, she decided she didn't want to accept any invitations that required air travel.
- I'm fumbling through hiring two employees, a part-time clerk and a part-time custodian. The transition to the new Personnel procedures has been rocky, much like payroll.
- I'm finding CountyConnect harder to navigate to find the necessary information for personnel transactions. I'm working out creating a fillable PDF for all our positions that I hope will make my job easier. We still have access to PeopleSoft which I feel is easier to use in some ways. I'm not sure when we will lose access to PeopleSoft.

# Information Services Report

Submitted by Michelle Brandone on April 7, 2026

## General Updates

- We are working on making our online content accessible in compliance with the WCAG 2.1 Level AA standards. Info staff have attended multiple webinars from the NYS Library to learn what kind of changes we will need to make. Going forward, images in our newsletter and website will not include text since that limits their accessibility for screen reading software. Thanks go to James and Cher for doing the bulk of the revision work for the newsletter to bring it into compliance!
- Our Seed Library opened at the beginning of March. Patrons can take up to 3 seed packets per person to help them start their spring gardens. These seeds were generously proved through Cornell Cooperative Extension's Broome County Master Gardeners and made possible by the Ocean State Job Lot Charitable Foundation.

## Programming Highlights

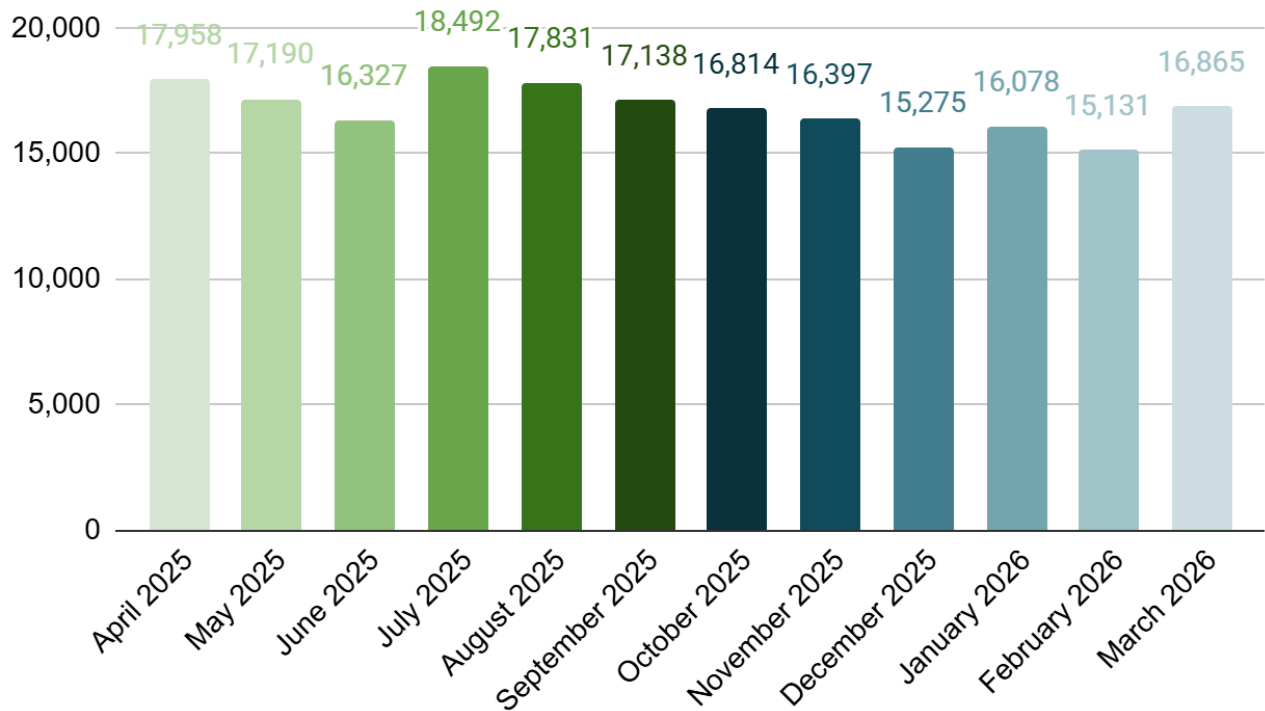
- Vic from the AARP Tax Aide program let us know that they filed more than 850 tax returns for patrons this year!
- Local artist Aaron Truesdell will lead three seasonal Adult Art Workshops, beginning in May with a decorative birdhouse painting session. The July workshop will feature a "Celebrating America 250" theme.

# Data Analytics Monthly Report (March 2026)

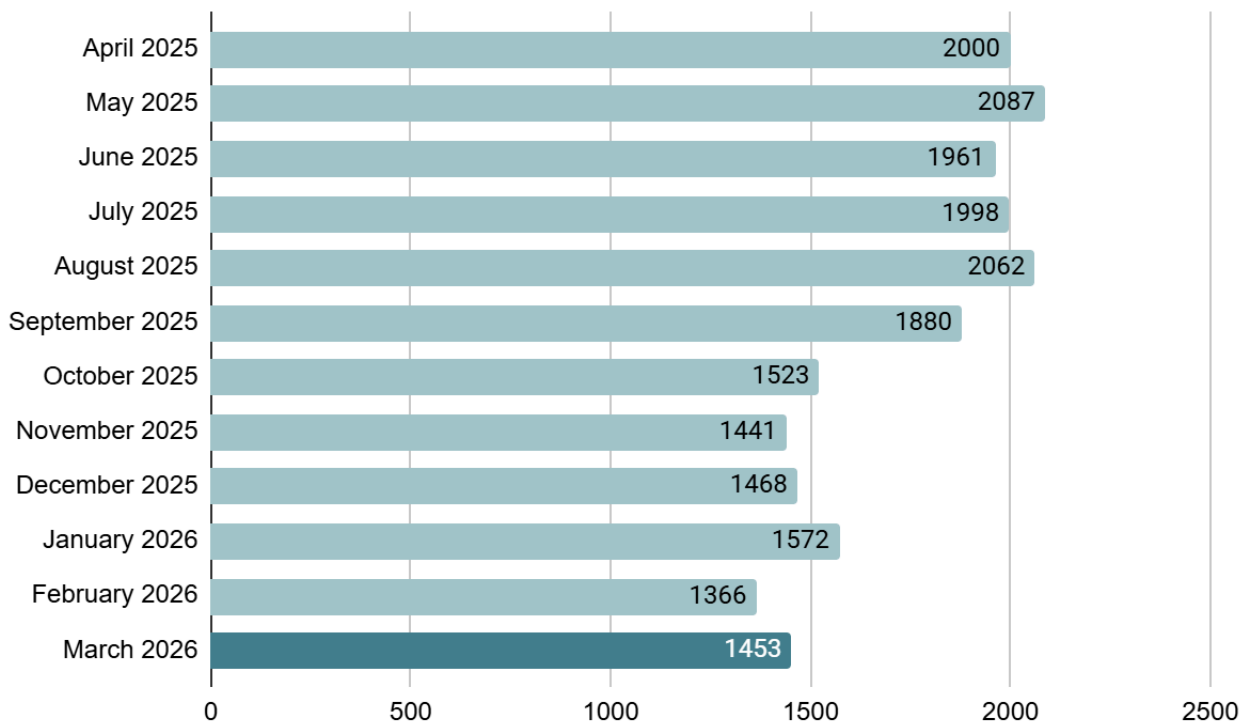
Submitted by Laura Haynes

## Circulation:

Circulation stats for the past year:

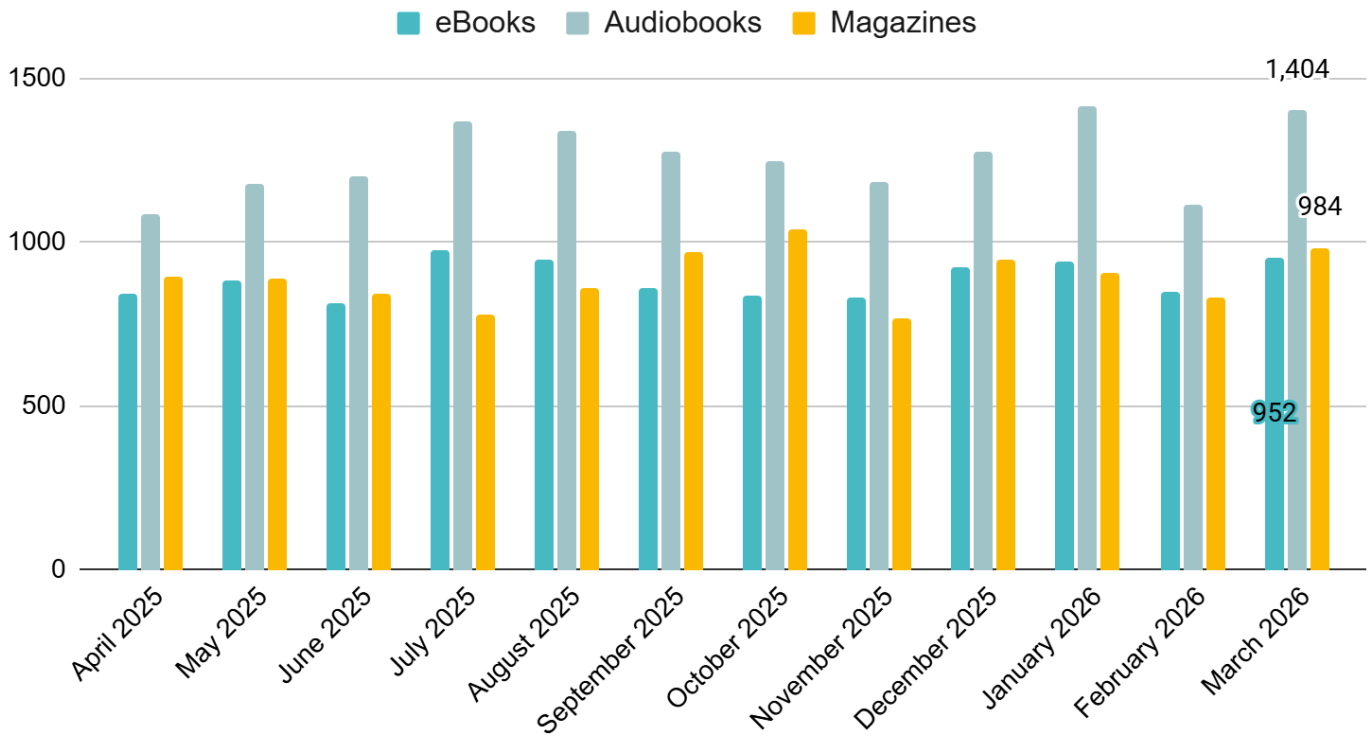


## Hoopla Circulation:

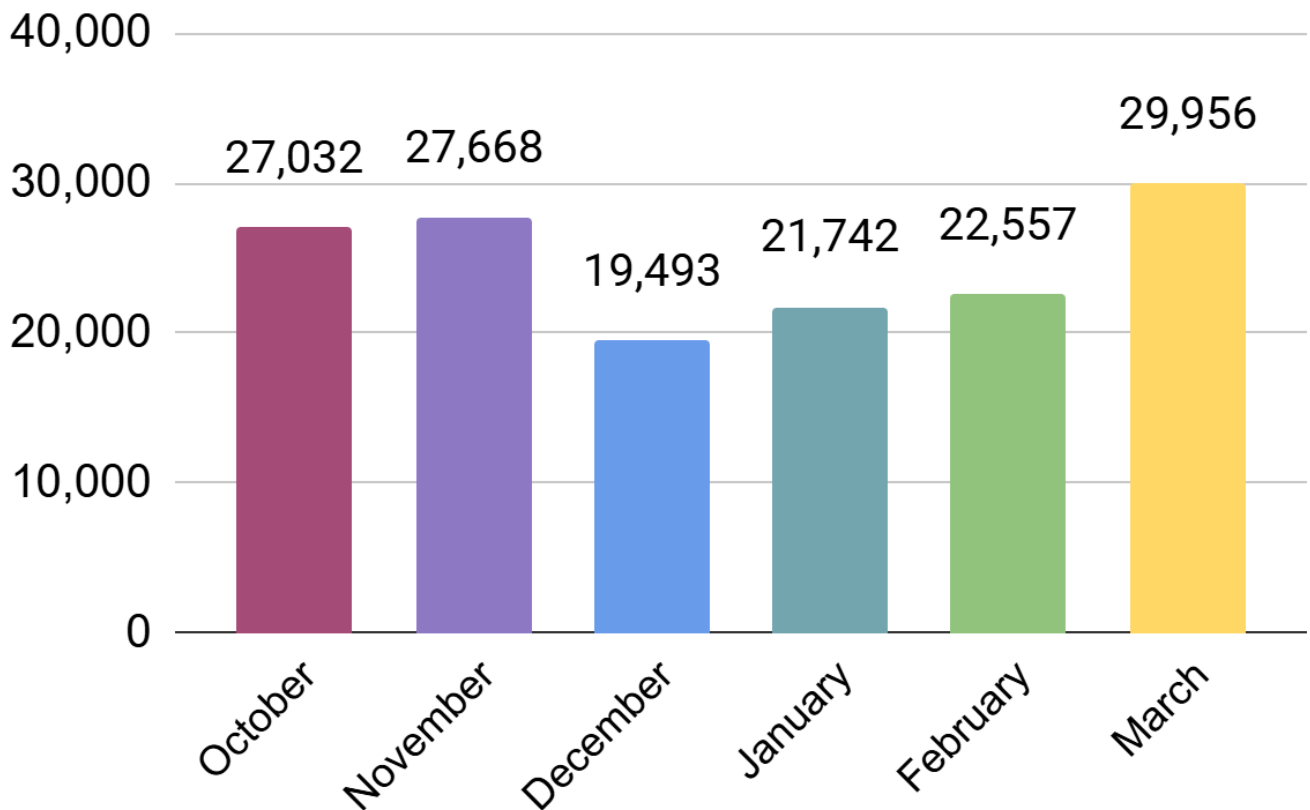


## Libby Circulation for eBooks, Audiobooks, and Magazines over the last year:

Audiobook circulation spiked in January.

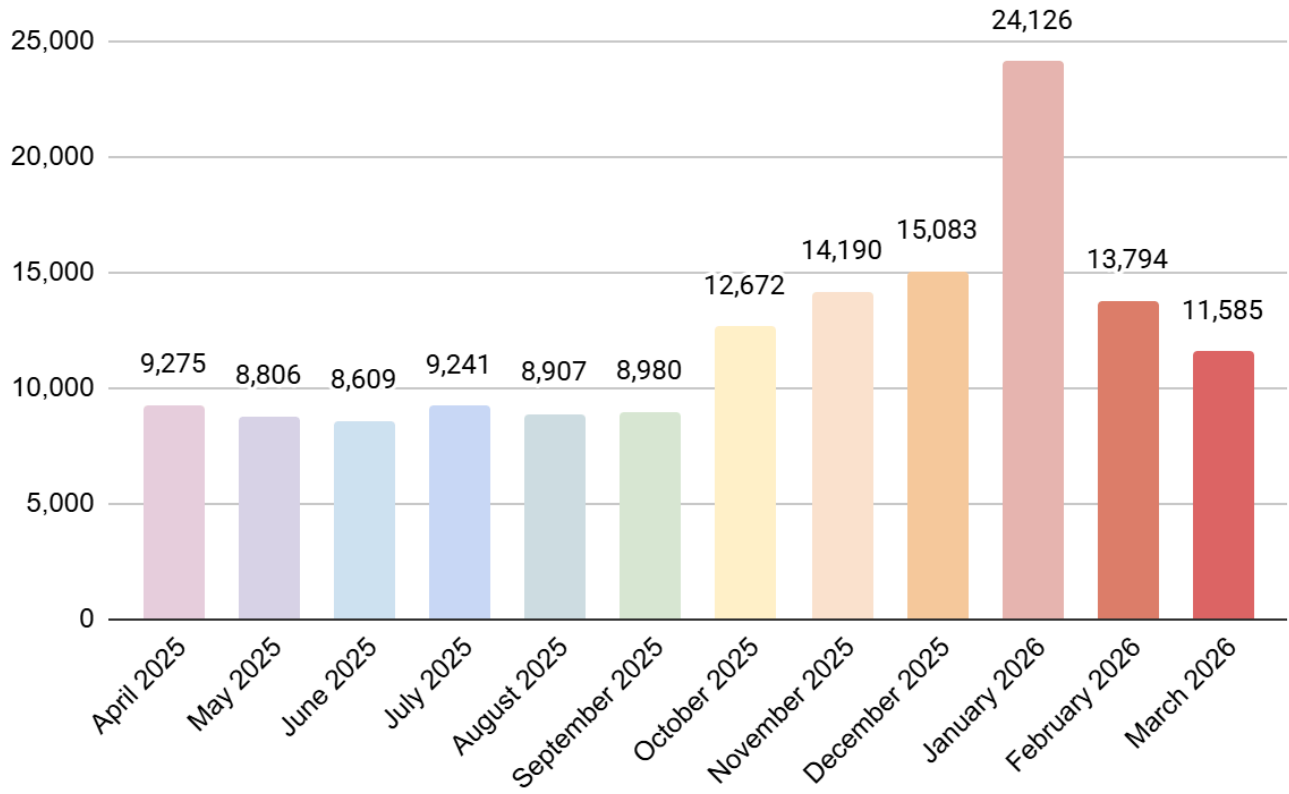


## Door Count:

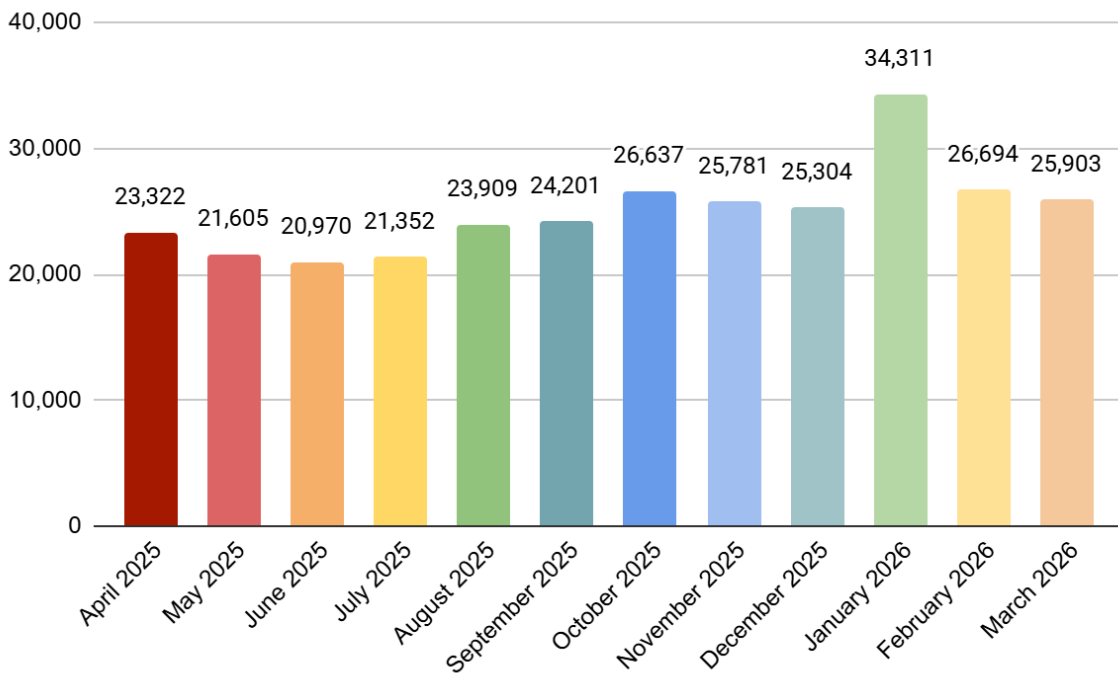


# Website Analytics:

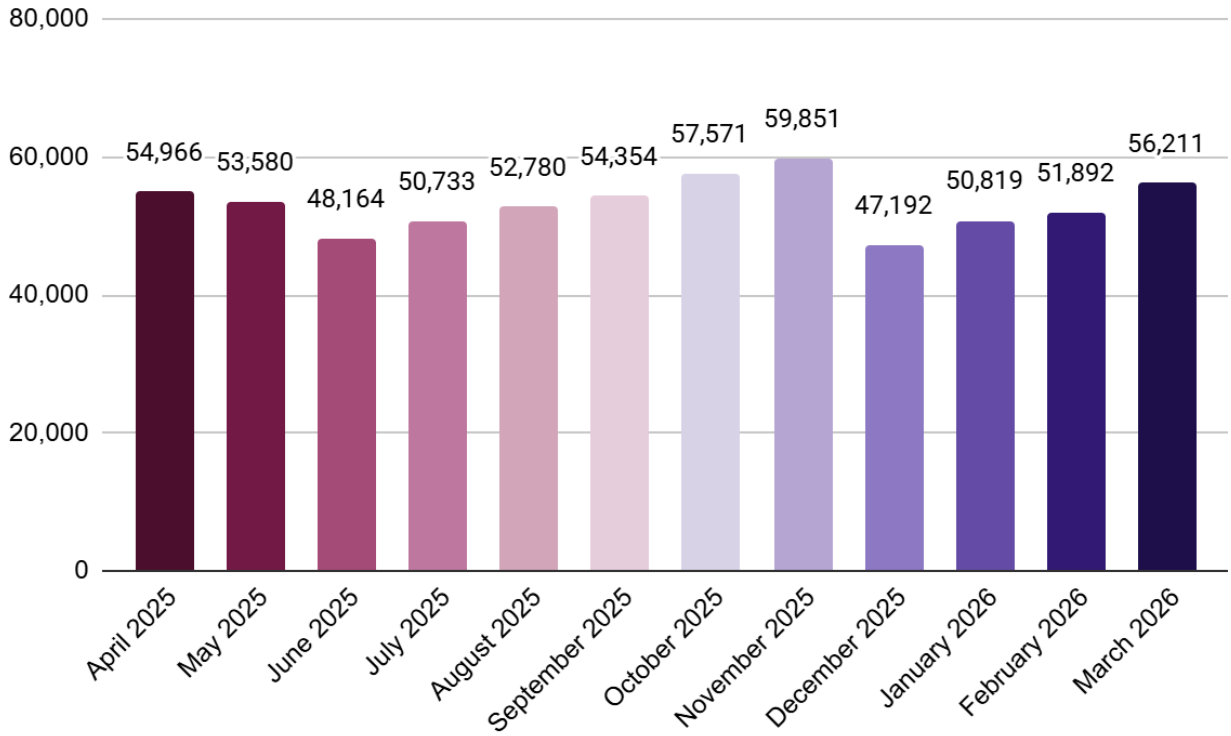
## Total sessions:



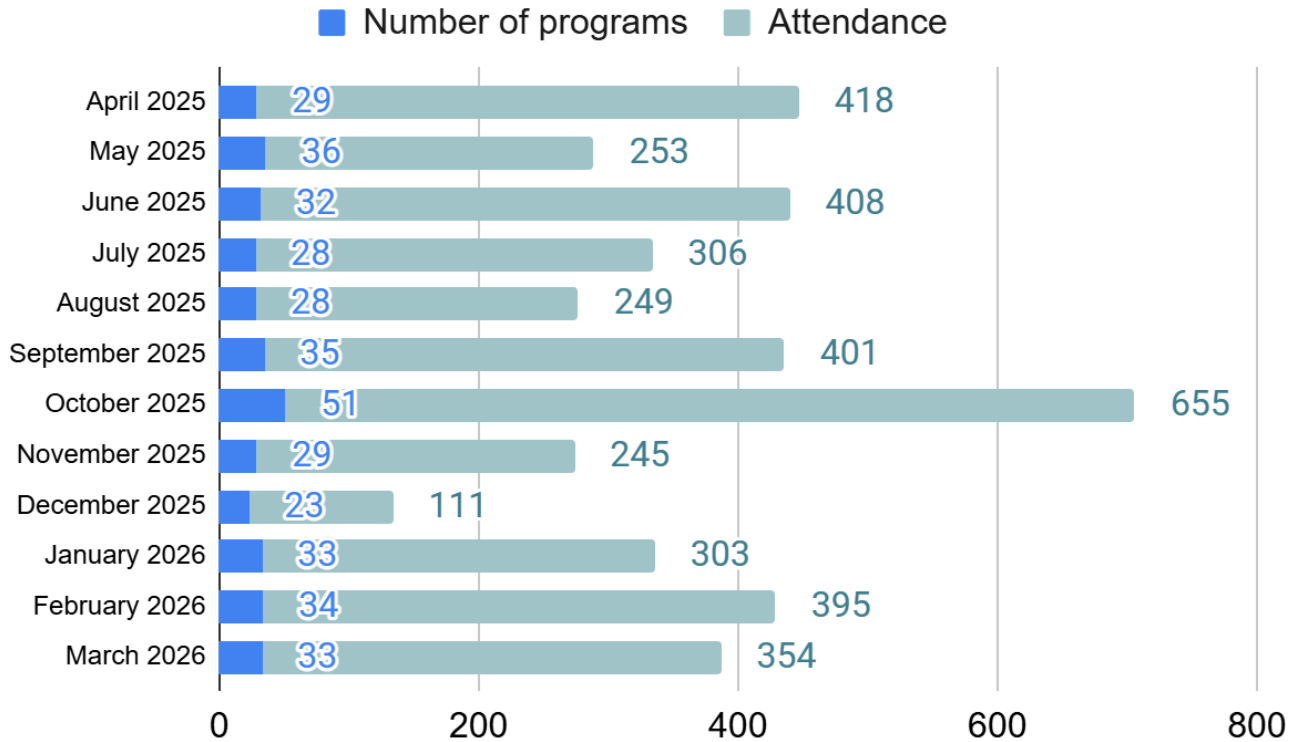
## Total Website Pageviews:



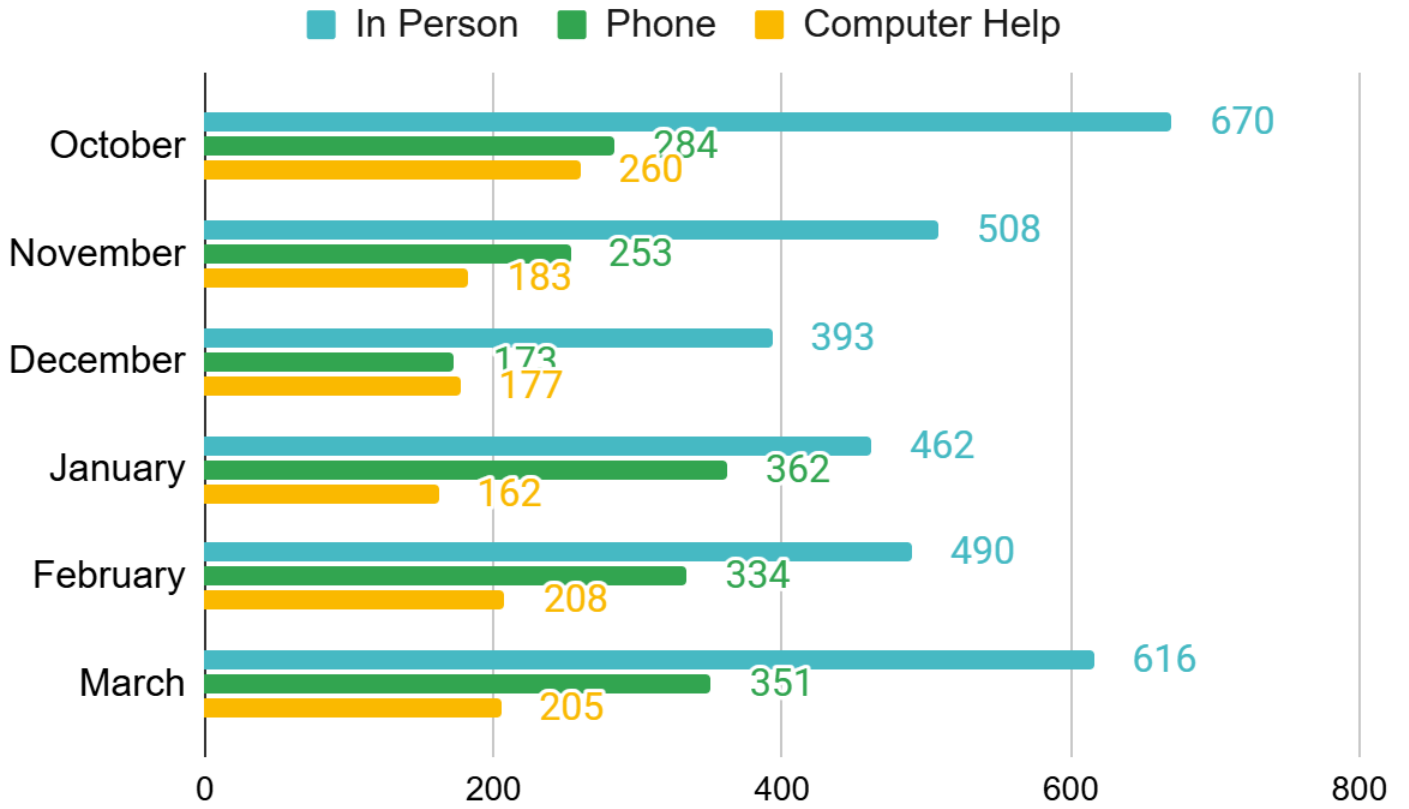
### Number of Wireless Sessions:



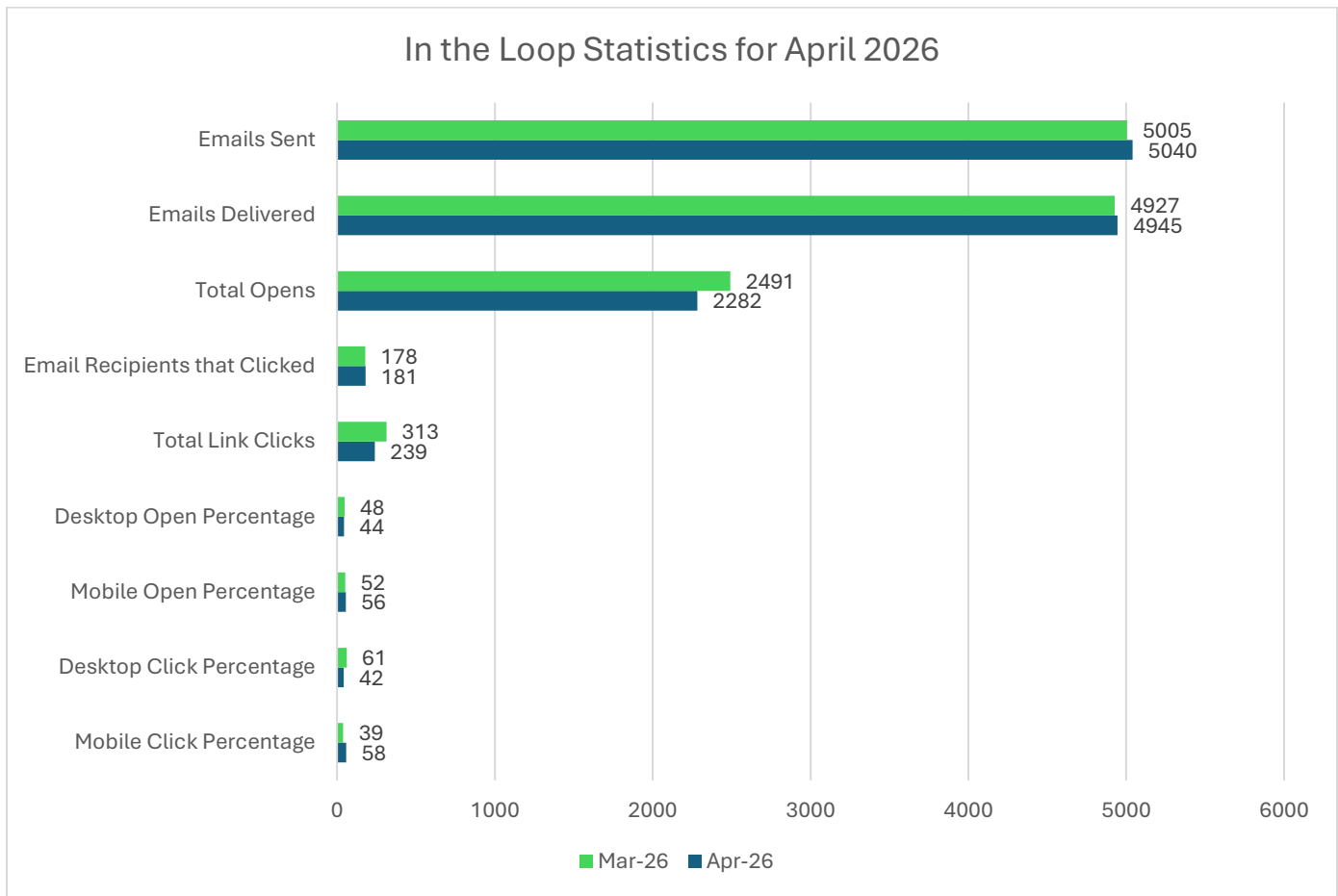
### Adult program attendance:



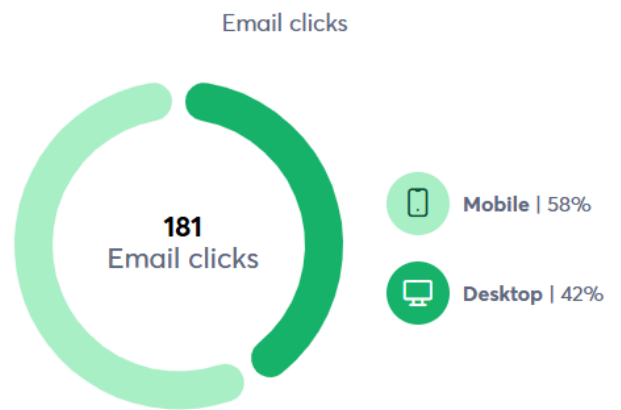
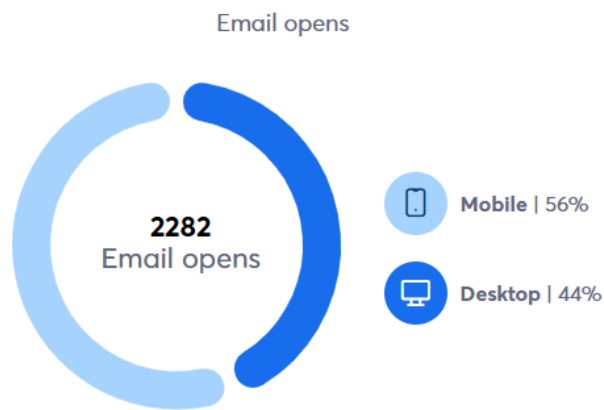
## Reference transactions:



## Statistics for the In the Loop e-newsletter: April 2026 edition

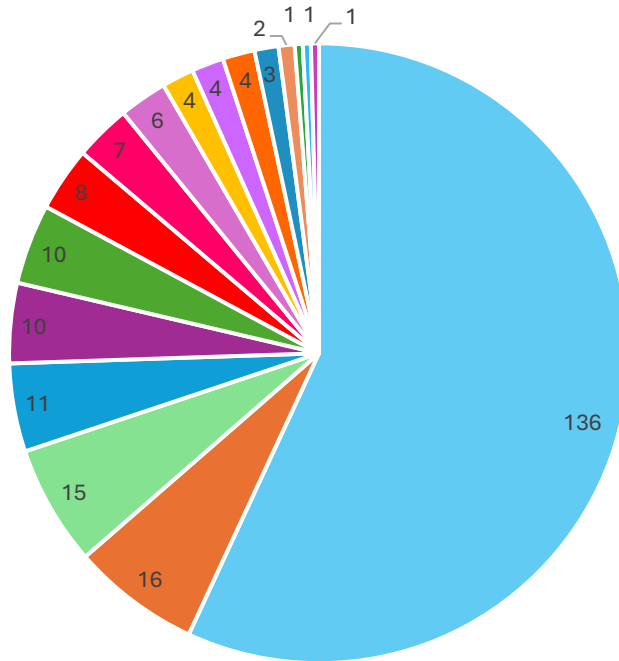


### Devices ⓘ



This is the second edition of the In the Loop newsletter that was compiled using Constant Contact rather than Mailchimp. It appears that our patron base is more inclined to open emails and click on links from a mobile device rather than a desktop. There were fewer opens and link clicks, but a slightly larger number of individual recipients clicked at least one link. There was a large increase in the percentage of link clicks being done on mobile devices.

## Unique Clicks



- PDF Graphic Version of the Youth Services Calendar
- Text-Only Version of the Youth Services Calendar
- Sound Bath Immersion
- Embroidery 102 with BC Stitchers
- Upcoming Events Calendar
- Group Reiki
- Blood on the Clocktower
- Monday Matinee: Romeo and Juliet
- Monday Matinee: Dead Poets Society
- Libby Help: Reading Magazines
- Brindlewood Bay RPG
- Monthly Munchkin Meetup
- Mini Painting
- Queer Tea Hour
- BCPL Facebook
- BCPL Instagram
- BCPL Website

The PDF graphic version of the Youth Services calendar received the most clicks in the April 2026 edition of In the Loop, followed by the text-only version of the Youth Services calendar. Sound Bath Immersion, Embroidery 102, the upcoming events calendar, and Group Reiki also had at least 10 links apiece.



We're more than  
you **know!**

## Hoopla Digital Annual Review

Report Generated:  
April 8, 2026

# Join the conversation!

LinkedIn

Hoopla and Midwest Tape  
Library Collaborators



MIDWEST TAPE | hoopla

# Your Hoopla Ranking

Over the past 12 months, your library ranked:

---

## New patrons:

**#608** Globally

**#549** in the United States

**#12** in New York

## Patrons borrowing:

**#630** Globally

**#581** in the United States

**#11** in New York

## Number of borrows:

**#702** Globally

**#654** in the United States

**#16** in New York

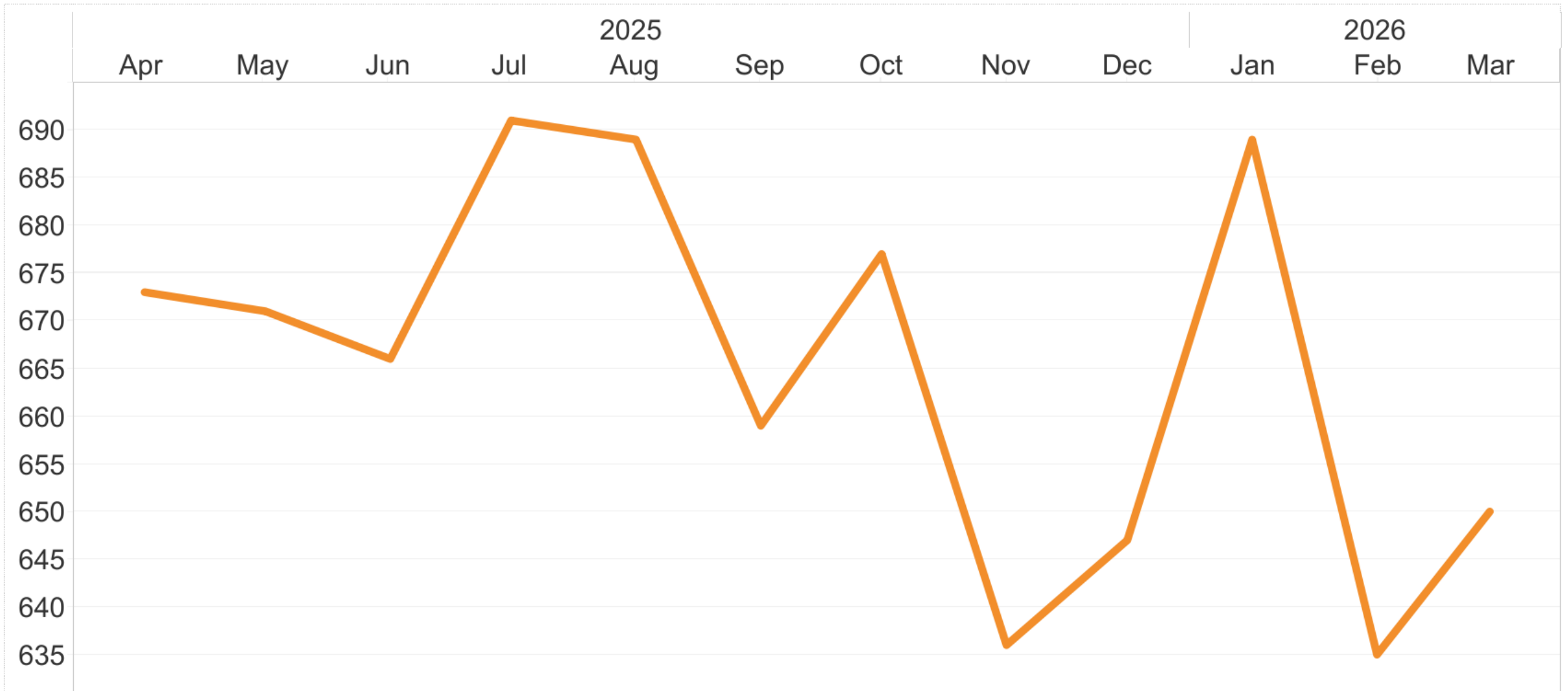
\*This ranking includes both Flex and Instant circulations

# Instant Snapshot

53,352 Unique Instant Titles Circled Since Launch in 2016

	12 - 24 Months	Last 12 Months	% Change	Since Launch
New Patrons Registered	675	611	-9.5%	4,018
Unique Instant Patrons Served	1,332	1,605	+20.5%	3,457
Total Instant Spend	\$48,046	\$51,255	+6.7%	\$270,762
Average Instant Circ Price	\$2.37	\$2.46	+3.7%	\$2.23
Average Instant Spend Per Patron	\$36.07	\$31.93	-11.5%	Not Applicable
Total Instant Circulations	20,236	20,811	+2.8%	121,619

# Patrons Served - Last 12 Months



# Your Library Settings

## Instant

Circ Limit: 3

Format	Offered	Max Circ Price
Audiobook	Yes	\$3.99
BingePass	Yes	\$3.99
Comic	Yes	\$3.99
eBook	Yes	\$3.99
Movie	Yes	\$3.99
Music	Yes	\$3.99
Television	Yes	\$3.99

## Flex

As an all-in-one digital solution for public libraries, Hoopla has the power to combine all licensing models into one platform. Hoopla Flex is our version of one copy/one user licensing, and libraries use it when they are ...

- Frustrated with trying to manage various digital license types
- Tired of long patron holds
- Want a better ROI on one copy/one user content
- Trying to balance demand for new digital book releases while maintaining back catalog breadth and depth

## Consortium

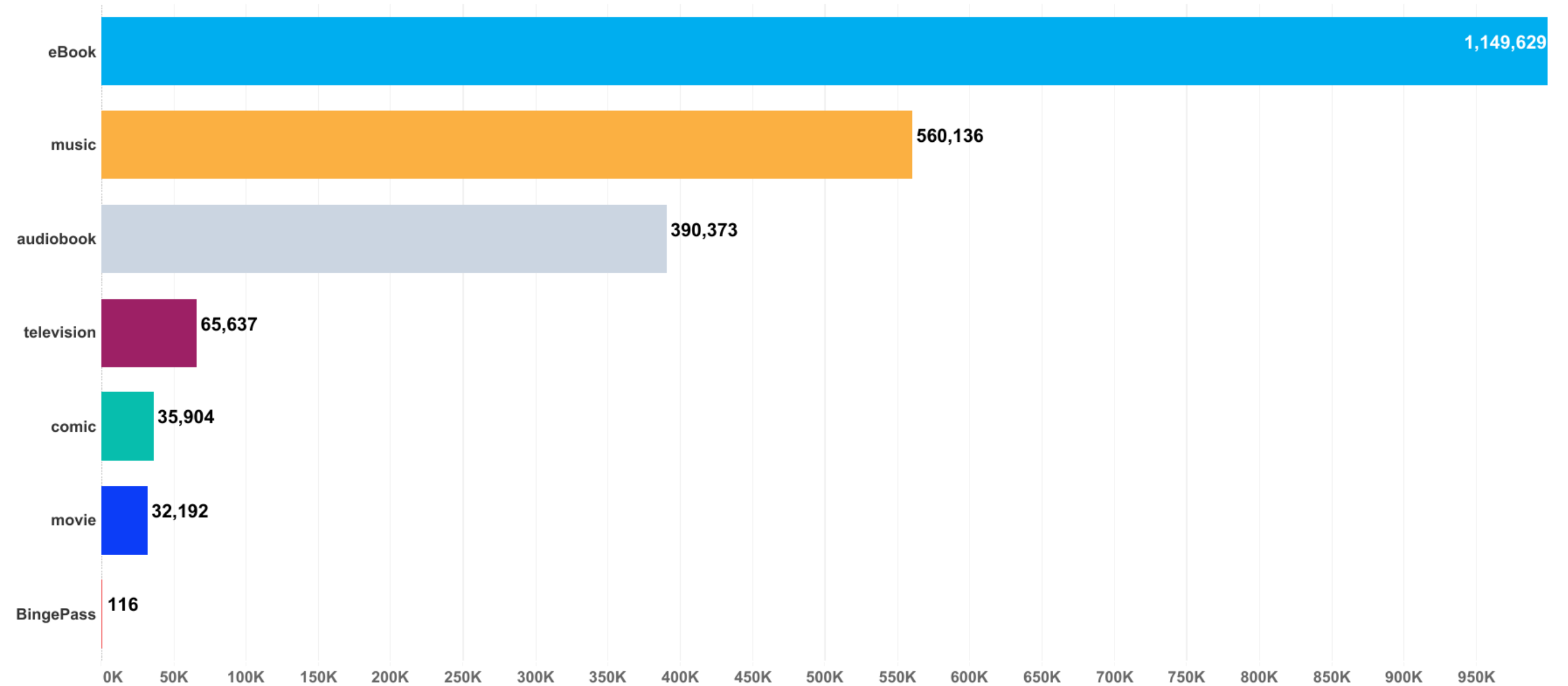
Hoopla Digital now provides an enhanced consortium experience.

Consortium Libraries turn to Hoopla when...

- Tired of paying a platform fee for just hosting content
- Better insight for member libraries of what is offered by the consortium
- Enhanced offering to provide the best ROI on consortium and member funds
- Best-in-class consortium and member library dashboard where you will find real time patron and content analytics and metrics

# Your Library's Hoopla Instant Collection

Total Hoopla instant collection: 2,233,987  
Content available to your patrons: 2,233,987 (100%)  
Content restricted to your patrons: 0 (0%)



# Library Restricted Content Overview

Total Hoopla Instant Collection: 2,233,987

Total Restricted Content: 0

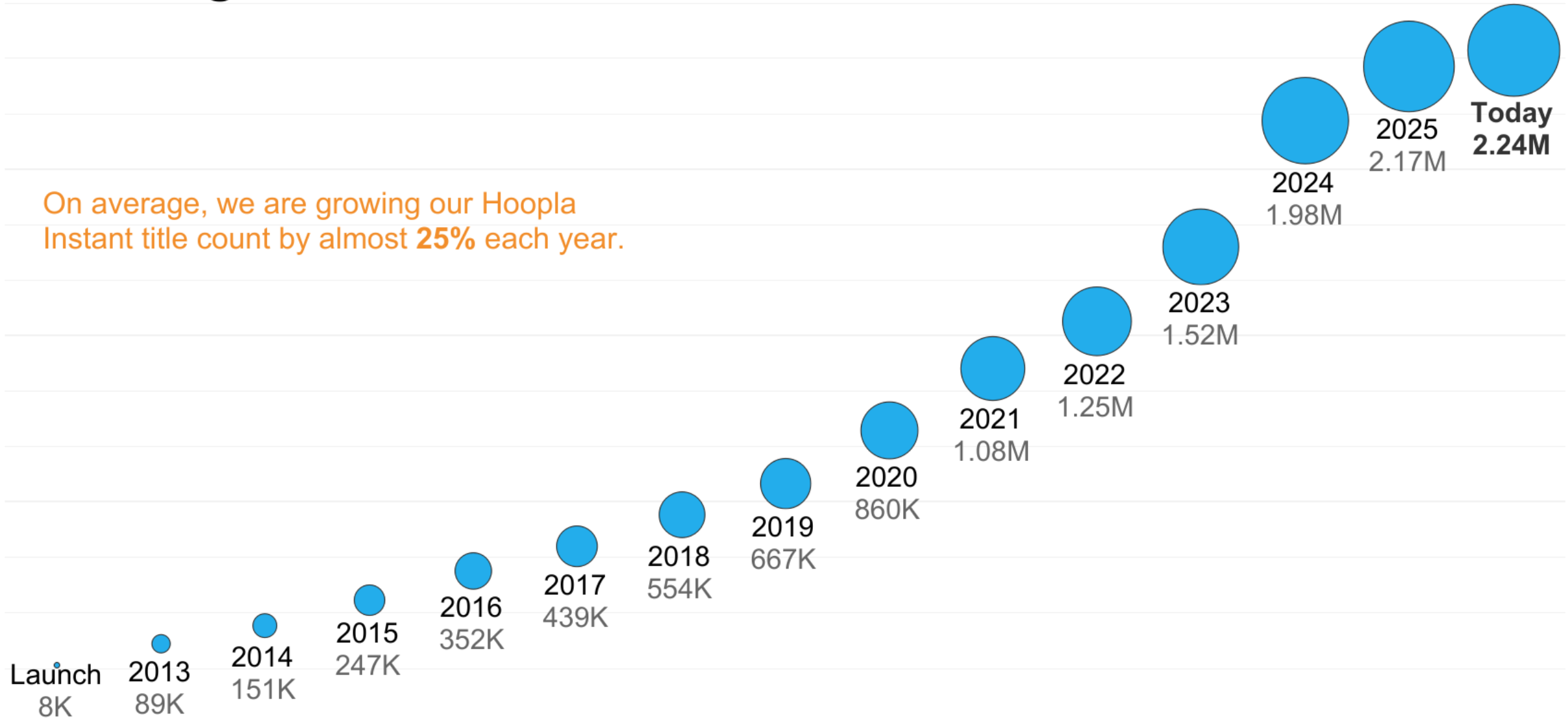
**Restricted Title Counts:** You are currently not providing access to the following content:

- Adult Content: 0
- Juvenile Content: 0
- DEI Content: 0
- LOTE Content: 0

**Top Titles Not being Offered By Category**

# Growing Your Instant Title Collection

On average, we are growing our Hoopla Instant title count by almost **25%** each year.



# Your BingePass Counts

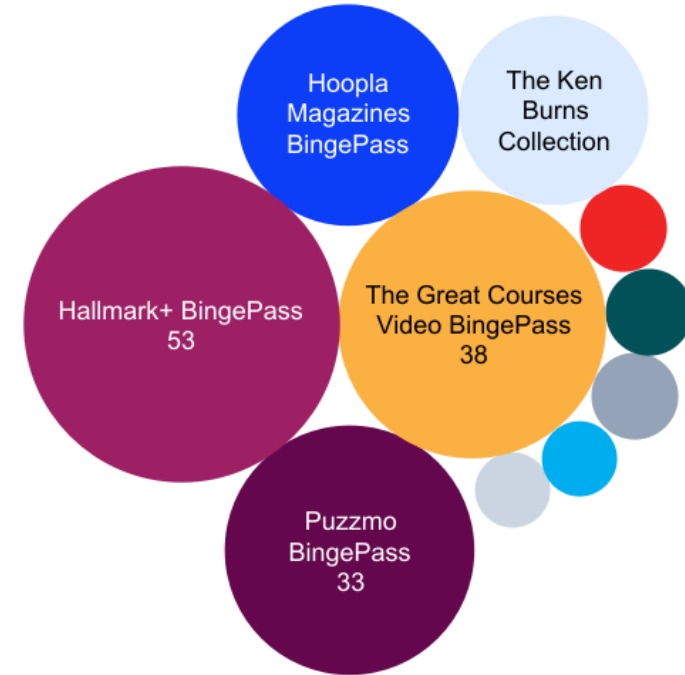
## Top BingePasses by Borrows

	Borrows	Circulations	Avg. Cost
Hallmark+ BingePass	53	545	\$0.39
The Great Courses Video BingePass	38	111	\$1.02
Puzzmo BingePass	33	1,717	\$0.05
Hoopla Magazines BingePass	26	54	\$1.44
The Ken Burns Collection BingePass	19	47	\$1.61
AsianCrush BingePass	4	10	\$1.20
Puzzle Palace BingePass	4	8	\$1.00
The Berenstain Bears BingePass	4	7	\$1.71
Curiosity Stream BingePass	3	3	\$2.99
Get Healthy U TV BingePass	3	4	\$2.24
<b>Total</b>	<b>187</b>	<b>2,506</b>	<b>\$0.24</b>

Hoopla BingePasses available: 116

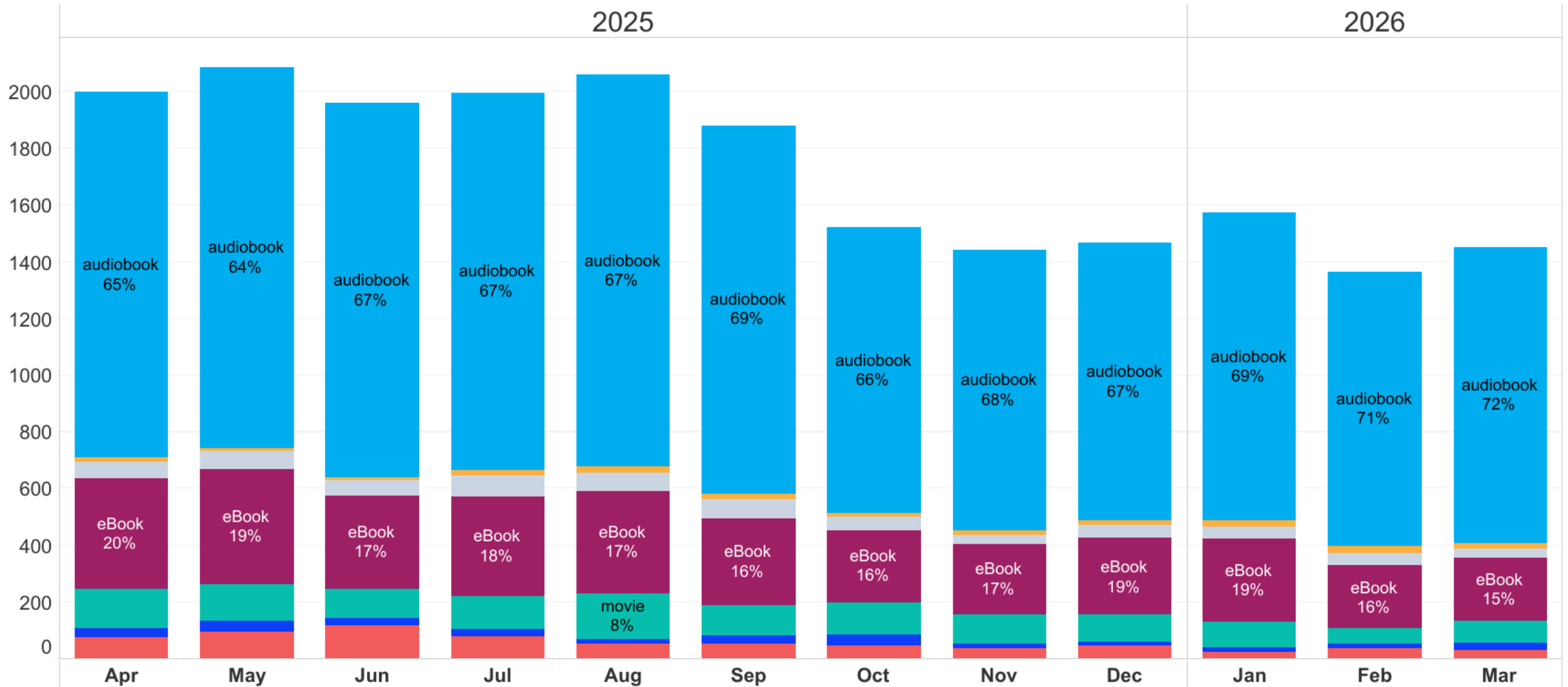
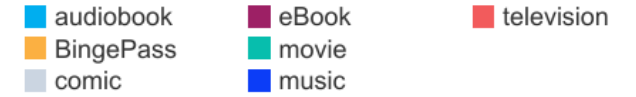
All BingePass circulations in last 12 months: 2,614

Average Cost per Circulations: \$0.26



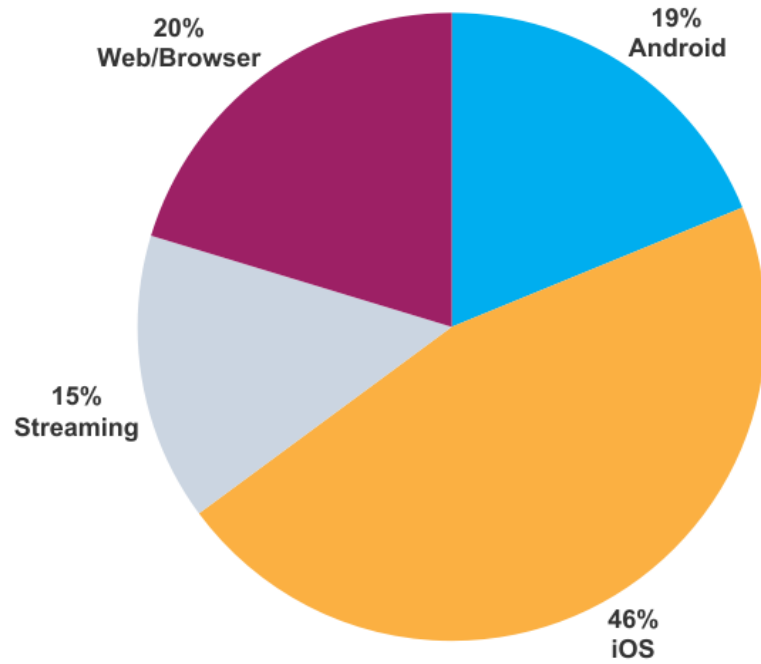
- Hallmark+ BingePass
- AsianCrush BingePass
- The Great Courses Video BingePass
- Puzzle Palace BingePass
- Puzzmo BingePass
- The Berenstain Bears BingePass
- Hoopla Magazines BingePass
- Curiosity Stream BingePass
- The Ken Burns Collection BingePass
- Get Healthy U TV BingePass

# Monthly Borrows by Format

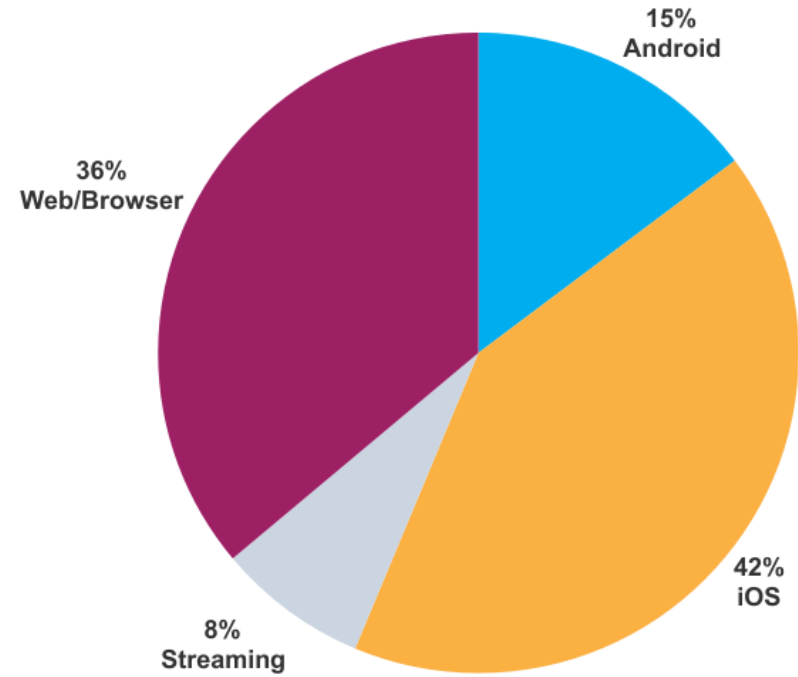


# First Borrow by Device

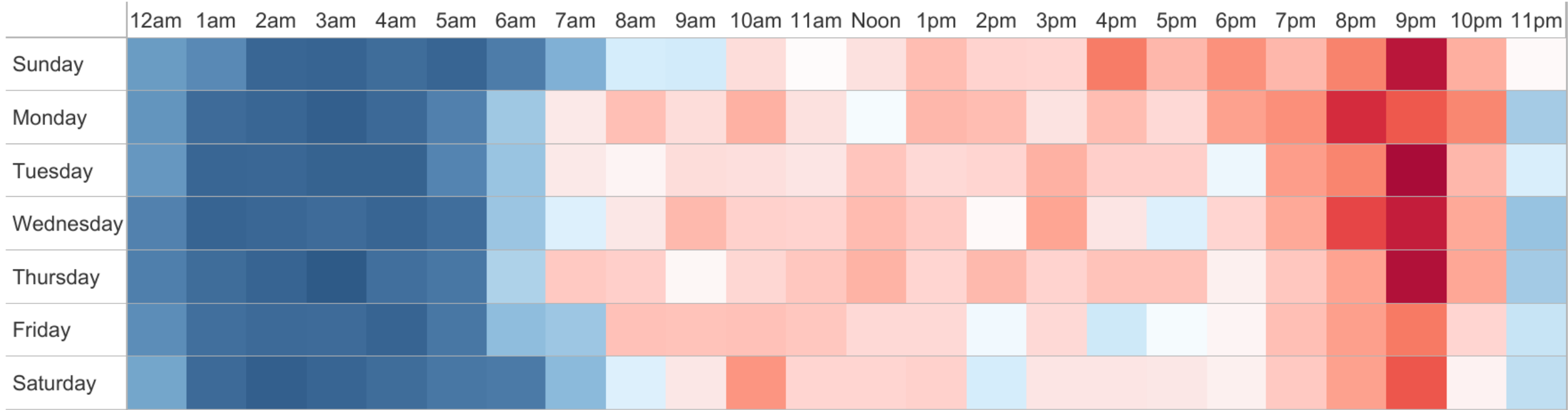
Your Library



Global Average



# Meeting Patrons Where They Are At



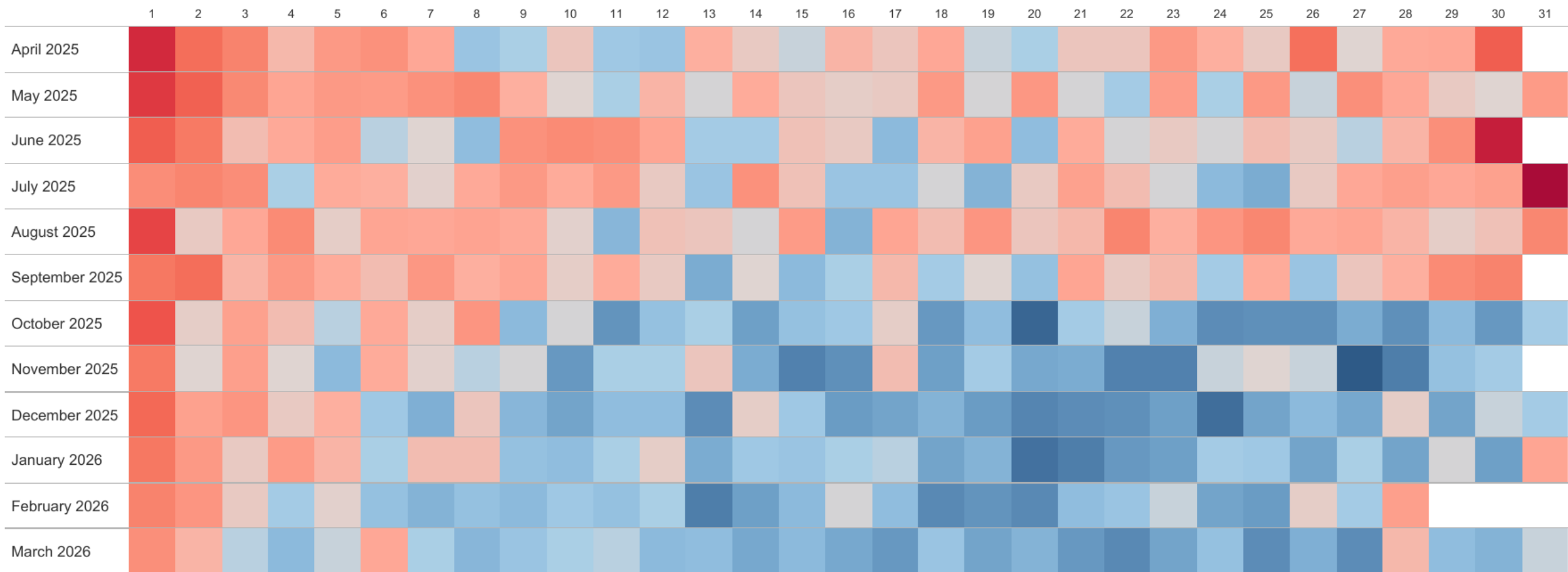
**Most popular time to borrow:  
9 PM on Tuesday**

Library Hours:

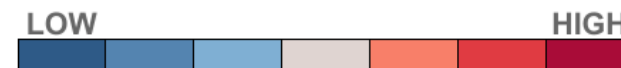
Borrow by days of the week & hour



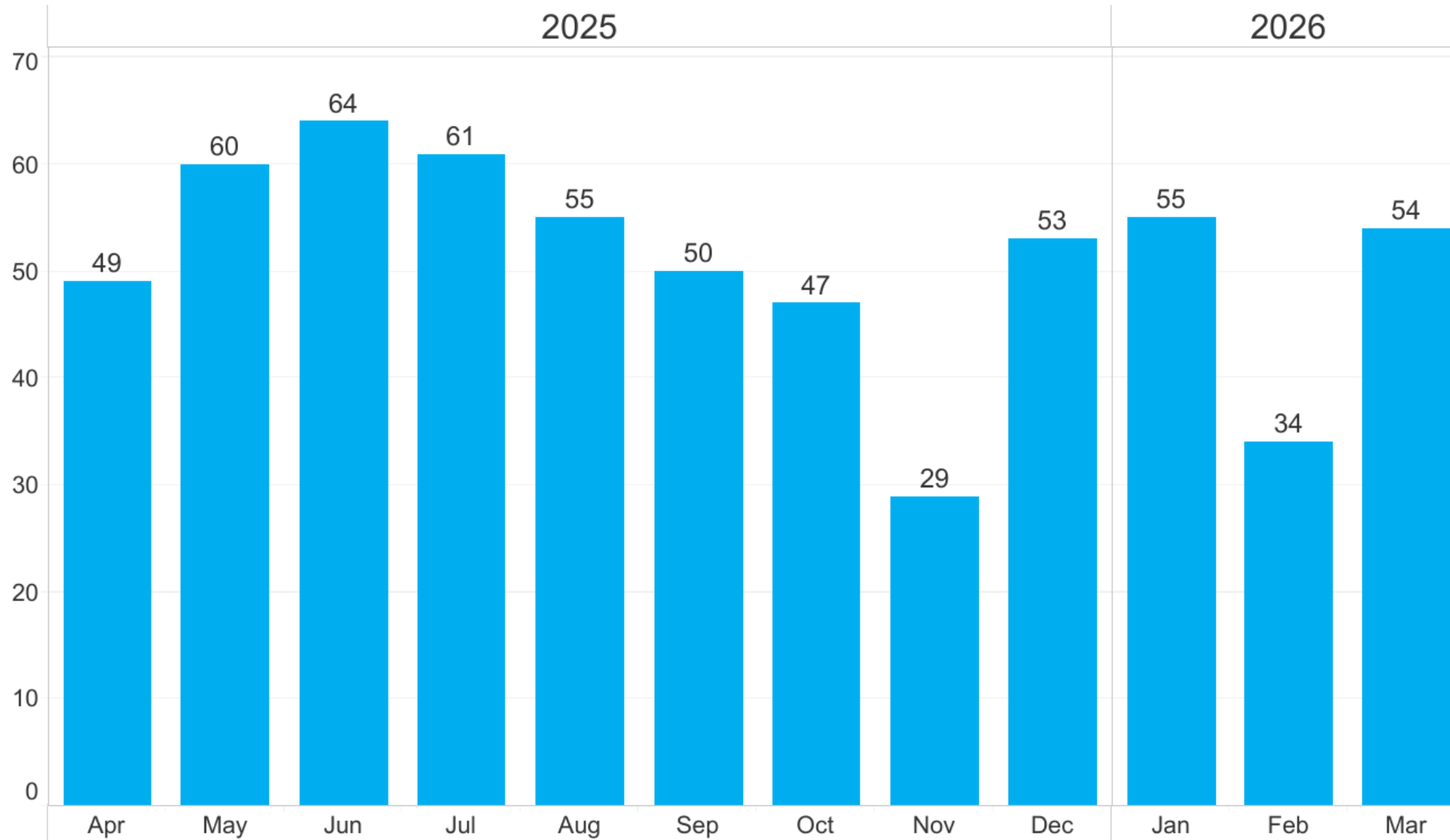
# Meeting Patrons Where They Are At



Borrow by month & day



# New Patrons Registered Monthly



**4,018**  
patrons registered  
since launch

**611**  
patrons registered in  
the last 12 months

# Circa by Device

**iOS**

**59.3% of all circa**

Top Format per Device:

**Audiobook 75.9%**

**Android**

**30.0% of all circa**

Top Format per Device:

**Audiobook 68.9%**

**Web/Browser**

**5.8% of all circa**

Top Format per Device:

**Ebook 30.9%**

**Streaming**

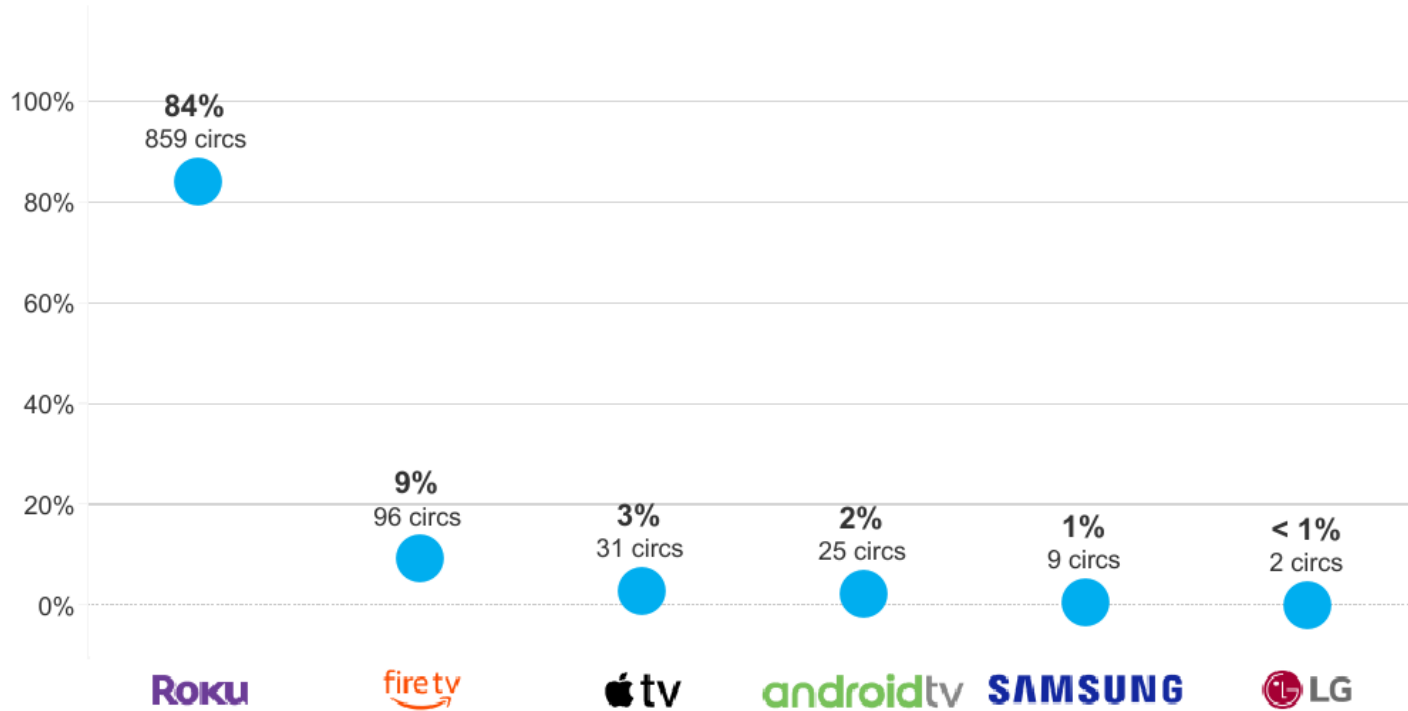
**4.9% of all circa**

Top Format per Device:

**Movie 62.7%**

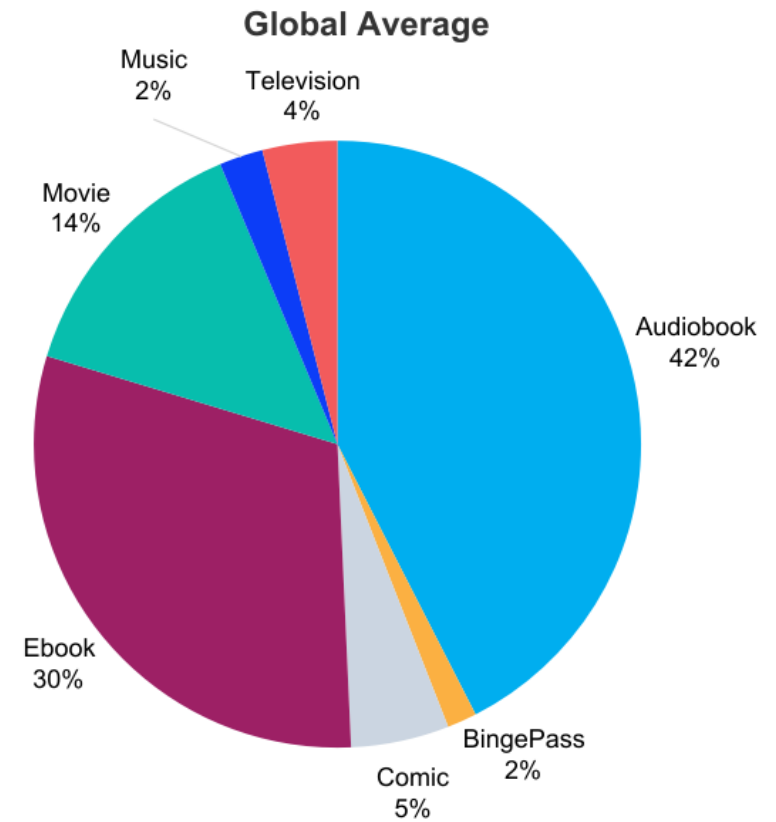
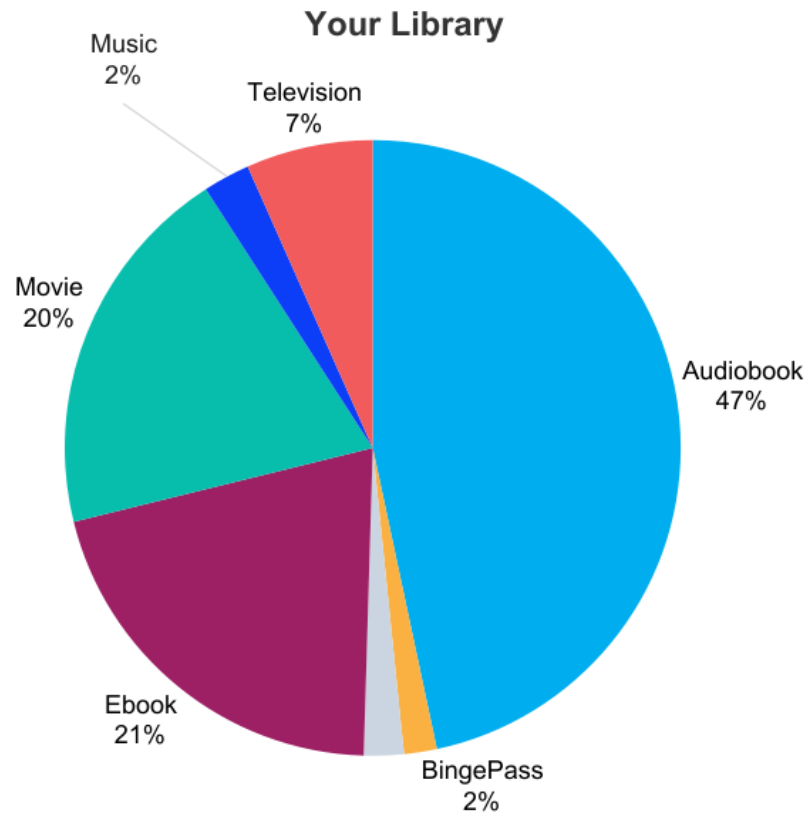
# Circons by Streaming Device

208 patrons borrowed content via streaming devices, resulting in 1,022 circulations.  
Video was the most popular format, representing 45% of your 2,207 total video circulations.

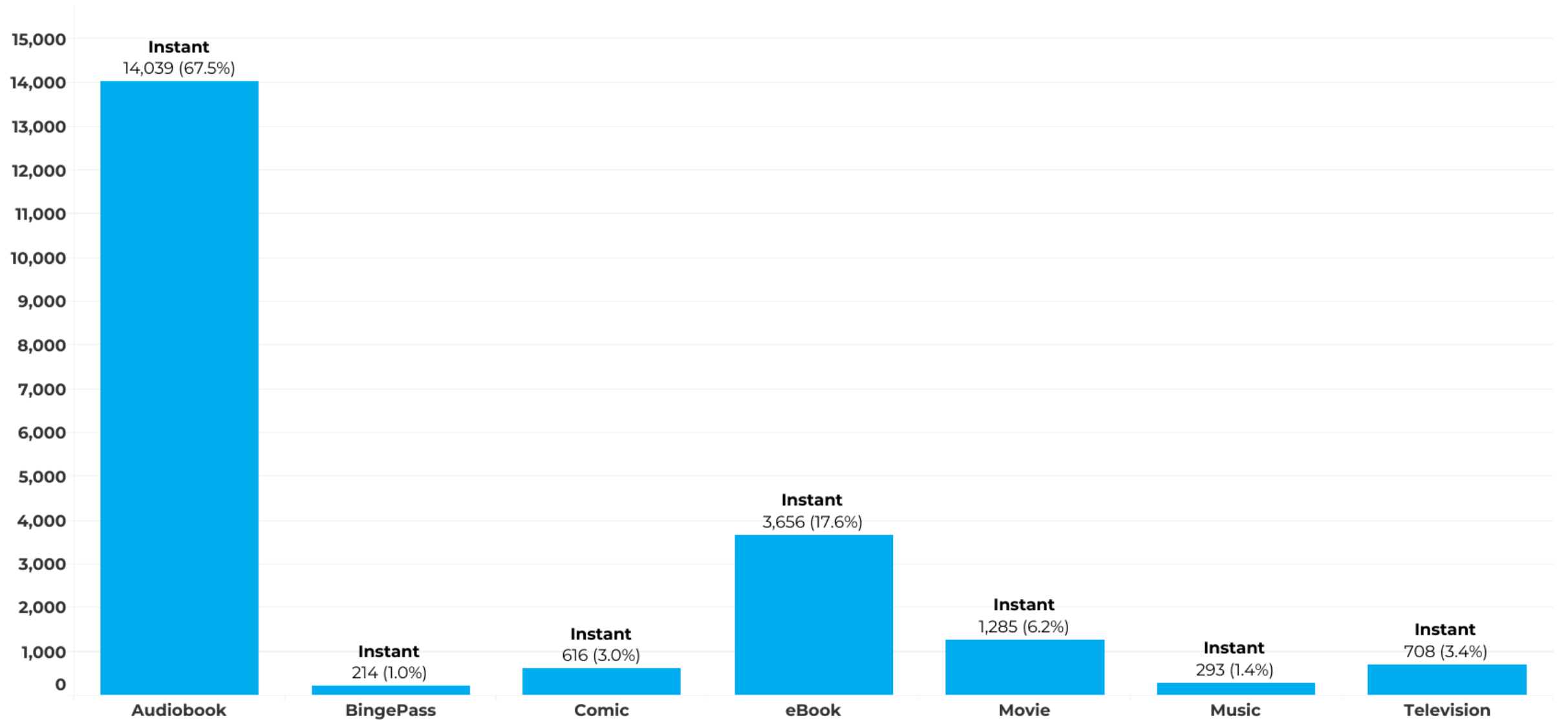


	Audiobook	Music	Video	Grand Total
Roku	18	8	833	859
Fire TV	2		94	96
Apple TV	2		29	31
Android TV	1		24	25
Samsung			9	9
LG			2	2
Grand Total	23	8	991	1,022

# First Borrowed Format by Patron



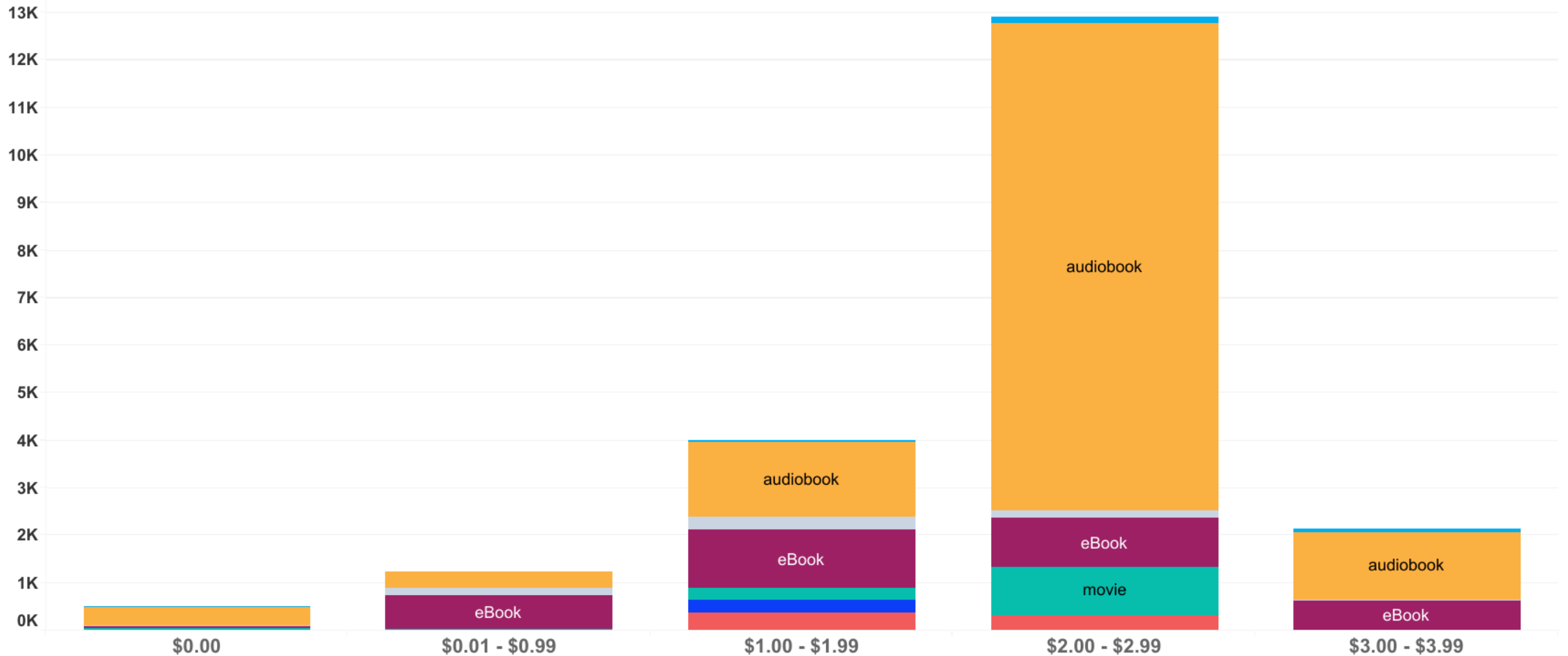
# Borrows by Purchase Model and Format



# Instant Circs by Price Tier

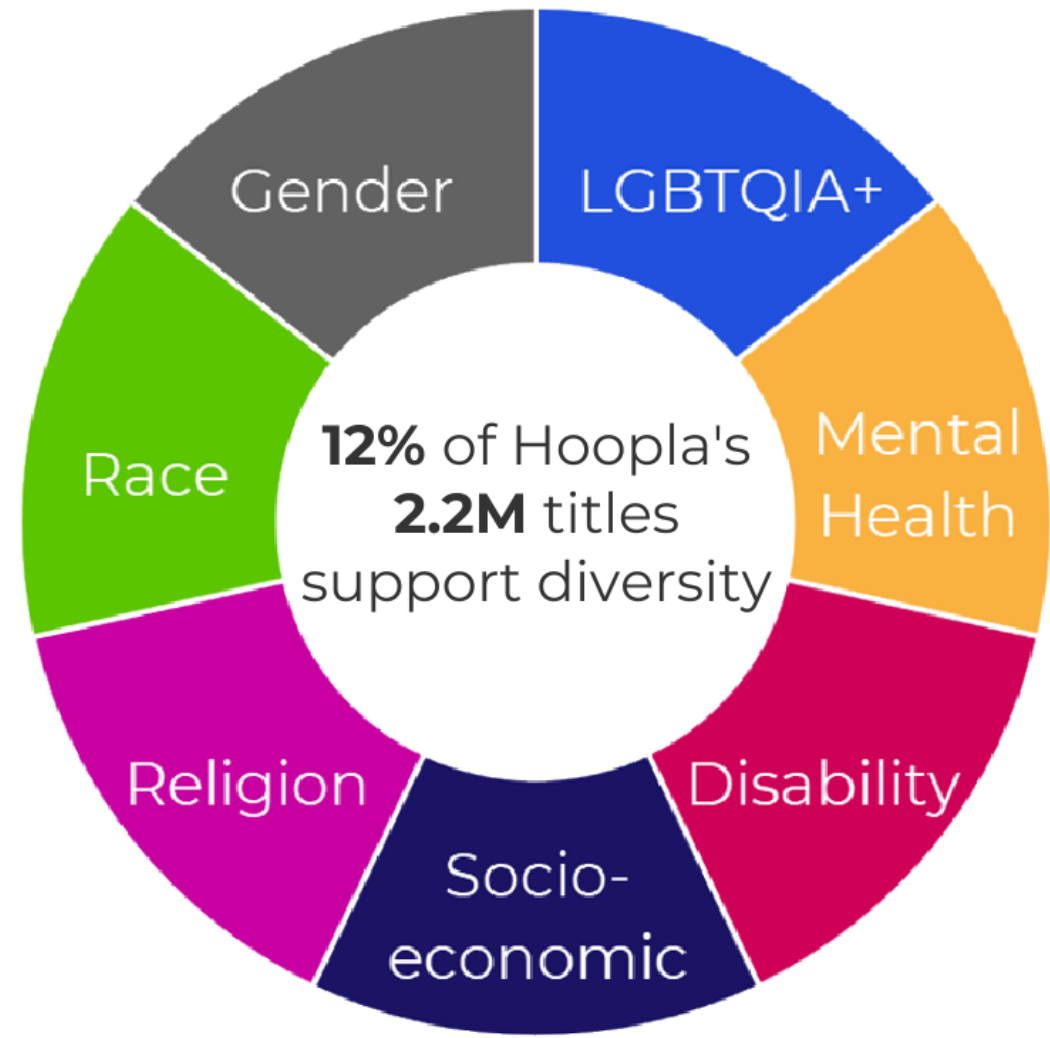
Library's overall last 12-month average Instant circ price: **\$2.46**

television music movie eBook comic audiobook BingePass



# Embracing Diversity: Serving Every Patron

Category	Subcategory	# of Titles	# of Circs	# of Patrons
<b>Disability</b>	Disability	2,875	35	21
<b>Gender</b>	Women	94,770	2,308	602
<b>LGBTQIA+</b>	LGBTQIA+	29,833	365	169
<b>Mental Health</b>	Addiction	3,176	14	9
	Autism	779	8	8
	Bullying	2,051	22	19
	Depression	1,942	13	11
	Eating Disorders	757	4	4
	Mental Health	3,766	25	25
	Suicide	400	1	1
<b>Race</b>	Asian	8,623	147	56
	Black	18,697	114	81
	First Nation	5,795	68	57
	Latinx	3,605	24	18
	Race	708	5	3
<b>Religion</b>	Buddhism	2,106	16	6
	Christianity	107,201	1,442	299
	Hinduism	1,160	1	1
	Islam	2,591	5	3
	Judaism	6,476	55	41
<b>Socioeconomic</b>	Poverty	1,492	7	6
<b>Total</b>		<b>278,516</b>	<b>4,395</b>	<b>839</b>



# Hoopla Instant World Languages

## 128 Languages Available

	# of World Language Titles Available	# of Circs	# Unique Titles Circed	# of Unique Patrons
audiobook	88,066	118	79	100
BingePass	37	8	6	2
comic	1,652	3	3	2
eBook	183,824	13	11	11
movie	4,395	64	49	47
music	136,750	8	5	5
television	5,400	104	101	13
<b>Grand Total</b>	<b>420,124</b>	<b>318</b>	<b>254</b>	<b>180</b>

12 month World Language total cost: **\$660**

12 month overall average circ price: **\$2.08**

## Top 5 Non-English Languages

### German

# of Circs: 84  
 Unique Titles Circed: 66  
 Unique Patrons Borrowing: 60  
 Total Cost: \$184  
 Top Circulating Format: Audiobook

### Italian

# of Circs: 42  
 Unique Titles Circed: 39  
 Unique Patrons Borrowing: 11  
 Total Cost: \$87  
 Top Circulating Format: Television

### French

# of Circs: 83  
 Unique Titles Circed: 57  
 Unique Patrons Borrowing: 48  
 Total Cost: \$178  
 Top Circulating Format: Television

### Spanish

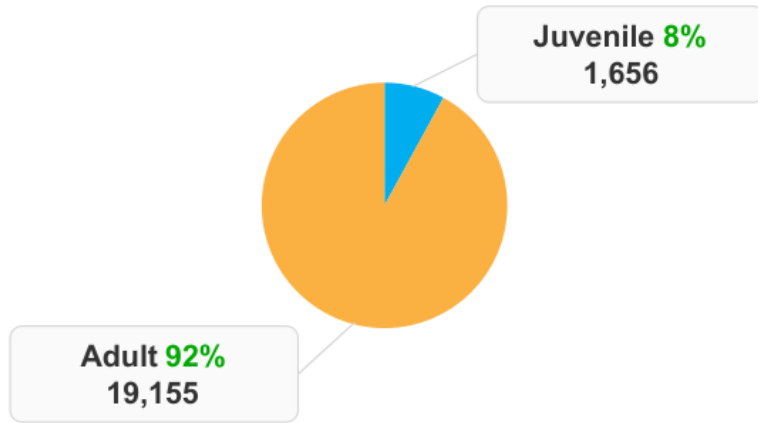
# of Circs: 18  
 Unique Titles Circed: 14  
 Unique Patrons Borrowing: 17  
 Total Cost: \$42  
 Top Circulating Format: Audiobook

### Japanese

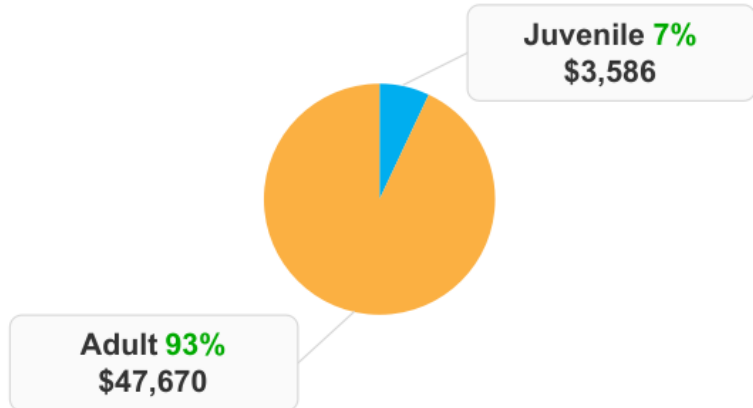
# of Circs: 15  
 Unique Titles Circed: 13  
 Unique Patrons Borrowing: 10  
 Total Cost: \$29  
 Top Circulating Format: Television

# Juvenile Circs

## Juvenile vs Adult Circs



## Juvenile vs Adult Spend



461,257 Juvenile titles are available on Hoopla Instant!

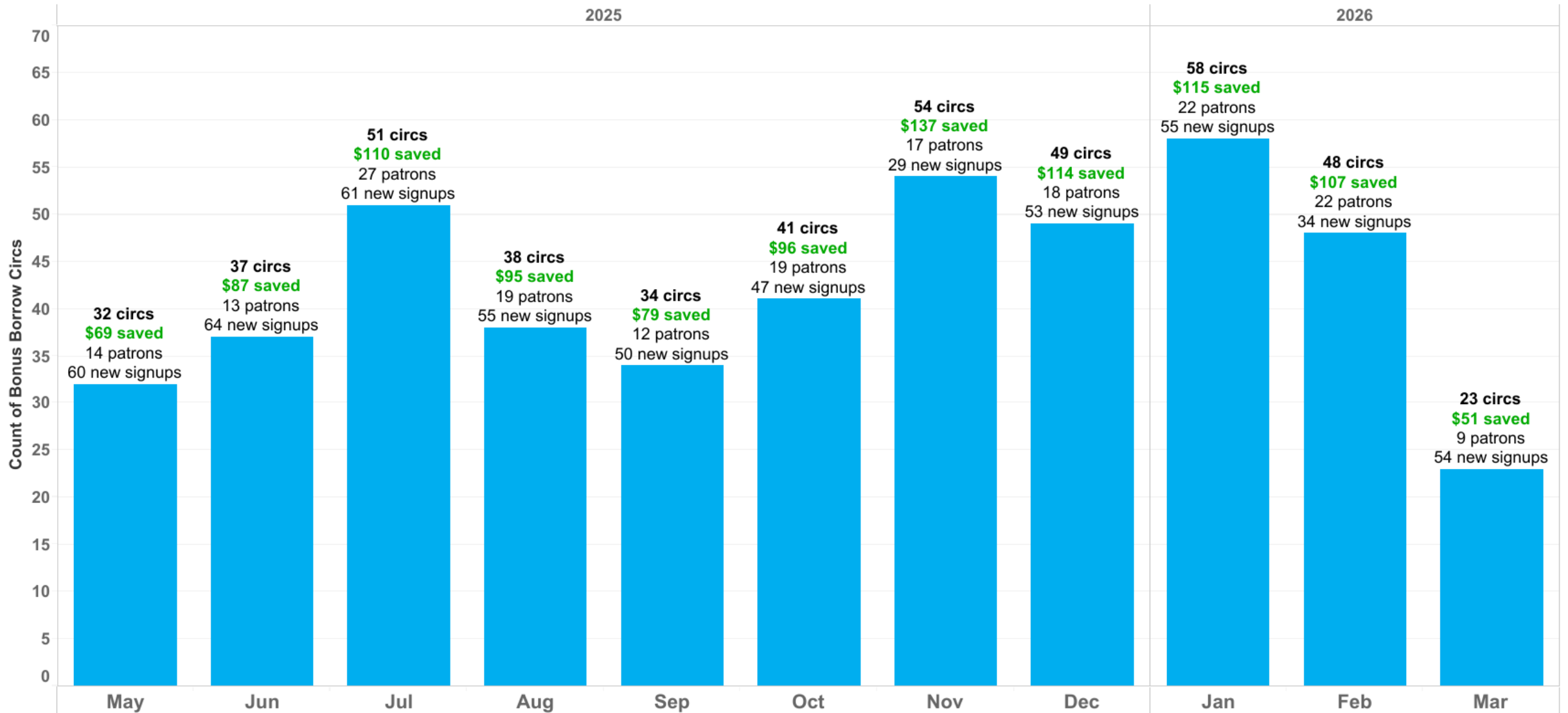
Library's last 12-month average Juvenile Instant circ price: \$2.17

	Juvenile Titles Available	Total Juvenile Circs	Unique Juvenile Titles Circed
Audiobook	80,625	933	471
BingePass	35	13	5
Comic	7,316	97	76
Ebook	347,919	384	290
Movie	2,878	156	89
Music	10,274	18	17
Television	12,210	55	53

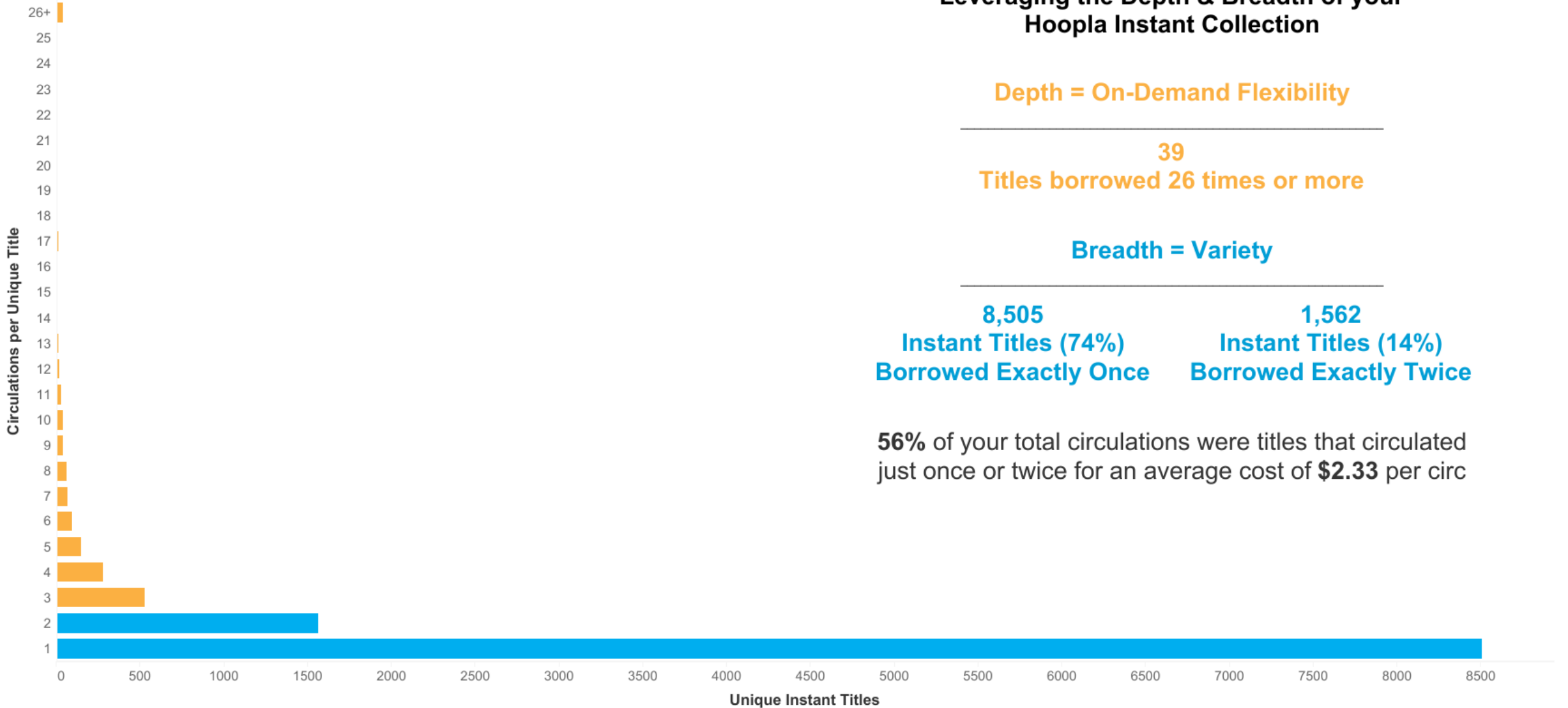
# Bonus Borrow Circs

## All-Time Bonus Borrow Totals:

2,753 circs  
\$4,902 saved



# Depth & Breadth



## Leveraging the Depth & Breadth of your Hoopla Instant Collection

Depth = On-Demand Flexibility

39  
Titles borrowed 26 times or more

Breadth = Variety

8,505  
Instant Titles (74%)  
Borrowed Exactly Once

1,562  
Instant Titles (14%)  
Borrowed Exactly Twice

56% of your total circulations were titles that circulated just once or twice for an average cost of **\$2.33** per circ

# Top 10 Circulating Instant Titles

Total Top 10 Title Circs: 649  
Total Top 10 Titles Cost: \$1,809



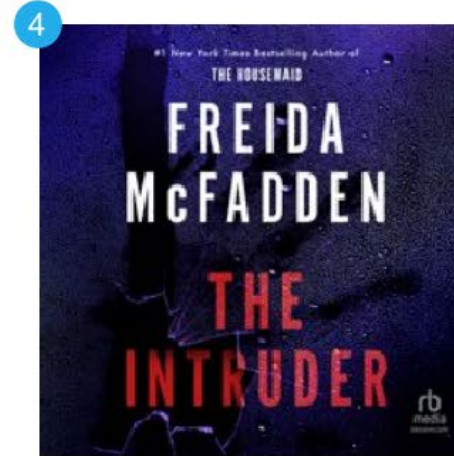
**Audiobook**  
Borrows: 94  
Total Cost: \$272



**Audiobook**  
Borrows: 88  
Total Cost: \$254



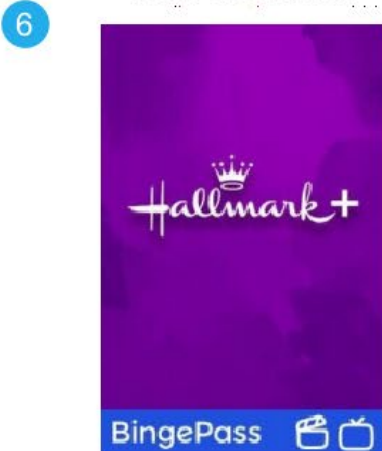
**Audiobook**  
Borrows: 82  
Total Cost: \$193



**Audiobook**  
Borrows: 68  
Total Cost: \$197



**Audiobook**  
Borrows: 66  
Total Cost: \$191



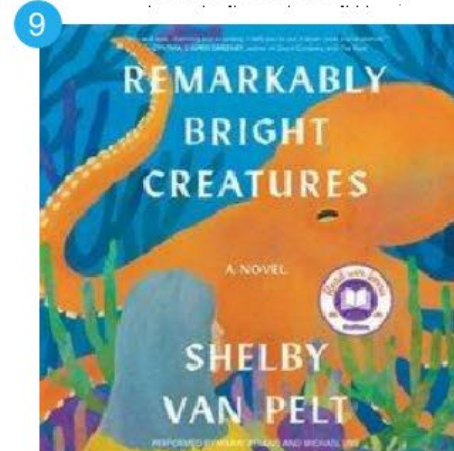
**BingePass**  
Borrows: 53  
Total Cost: \$211



**Audiobook**  
Borrows: 50  
Total Cost: \$150



**Audiobook**  
Borrows: 50  
Total Cost: \$145




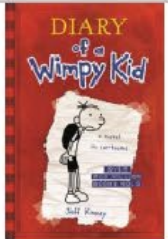

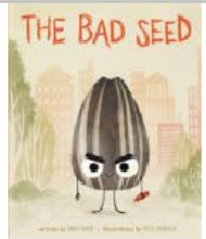
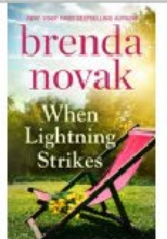


**Audiobook**  
Borrows: 49  
Total Cost: \$147




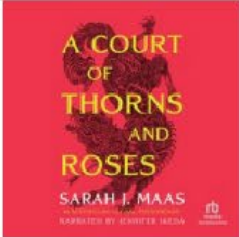


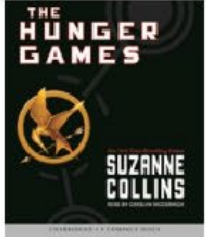


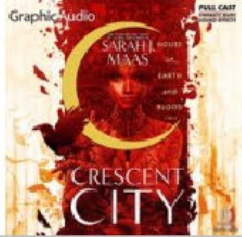

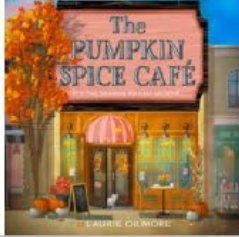

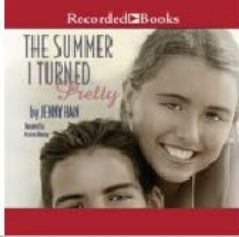


**Audiobook**  
Borrows: 49  
Total Cost: \$51

# Top 10 eBook Series That Are Captivating Patrons

Series					
Library Titles Offered in Series / Hoopla Availability	6/6	5/5	5/5	8/8	14/14
Borrows	62	38	30	22	21
Unique Patrons	28	25	17	14	7
Options to Complete Series	 Unblock on Instant  Purchase on Flex	Series Complete	Series Complete	Series Complete	Series Complete

Series					
Library Titles Offered in Series / Hoopla Availability	7/7	20/20	11/11	8/9	12/12
Borrows	18	16	16	14	14
Unique Patrons	11	11	5	3	2
Options to Complete Series	 Unblock on Instant  Purchase on Flex	Series Complete	Series Complete	Series Complete	Series Complete

# Top 10 Audiobook Series That Are Captivating Patrons

Series					
Library Titles Offered in Series / Hoopla Availability	4/4	5/5	7/7	3/3	5/5
Borrows	259	241	237	205	192
Unique Patrons	125	63	64	81	95
Options to Complete Series	 Unblock on Instant  Purchase on Flex	Series Complete	Series Complete	Series Complete	Series Complete
Series					
Library Titles Offered in Series / Hoopla Availability	3/3	6/6	4/5	2/2	3/3
Borrows	114	86	80	79	79
Unique Patrons	30	31	53	50	41
Options to Complete Series	 Unblock on Instant  Purchase on Flex	Series Complete	Series Complete	0	Series Complete
				1	Series Complete

# Fueling Comic & Manga Readers

Comic Book & Manga Collection Size: 35,904

Comic/Manga Spending Last 12 Months: \$914

Circulations Last 12 Months: 616

Avg Cost Per Circ: \$1.48

Unique Patrons: 107

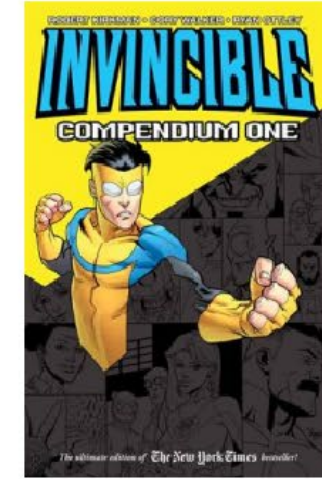
55% of comics patrons borrowed 2 or more titles in the last 12 months

## Circulations by Audience

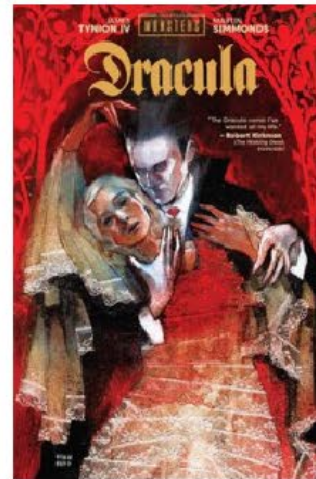
Audience	Circs	% of Circs by Audience
Children	81	13%
Young Adult	357	58%
Adult	178	29%



Borrows: 13  
\$32



Borrows: 7  
\$17



Borrows: 5  
\$8



Borrows: 4  
\$7



Borrows: 4  
\$8



# Saving Your Community Money

Streaming Service	Ad-Free Monthly Subscription Price	Yearly Cost
<b>NETFLIX</b>	\$17.99	\$215.88
<b>Hallmark+</b>	\$7.99	\$95.88
<b>kindleunlimited</b>	\$11.99	\$143.88
<b>discovery+</b>	\$9.99	\$107.88
<b>DC</b>	\$7.99	\$95.88
<b>britbox</b>	\$10.99	\$131.88
<b>audible</b>	\$14.95	\$179.40
<b>Spotify</b>	\$12.99	\$155.88
<b>MARVEL</b>	\$9.99	\$119.88
<b>pandora</b>	\$4.99	\$59.88
<b>Total</b>	<b>\$109.86</b>	<b>\$1,306.32</b>



With an average annual cost of just **\$31.93 per patron** on Hoopla, your library is giving community members a cost-effective way to enjoy entertainment and potentially help reduce their monthly expenses.

\*Subscription prices were sourced directly from streaming service websites on February 4, 2026

# Delivering Value to Your Community

**\$345K  
Saved**

Hoopla enabled your patrons to access 12K titles worth \$396K in content value for \$51K

Format	hoopla Total Circs	Unique Titles Circed	hoopla Total Cost	hoopla Cost per Title	Cost to Purchase (per title)	Total Cost to Purchase Titles Circed
comic	616	519	\$914	\$1.76	\$13	\$6,747
eAudiobook	14,039	6,970	\$37,613	\$5.40	\$43	\$299,710
eBook	3,656	2,670	\$7,234	\$2.71	\$24	\$64,080
movie	1,285	862	\$3,161	\$3.67	\$16	\$13,792
music	293	215	\$447	\$2.08	\$10	\$2,150
television	708	656	\$1,196	\$1.82	\$14	\$9,184

# Number of Unique Patrons Blocked Daily Because of the Monthly Budget

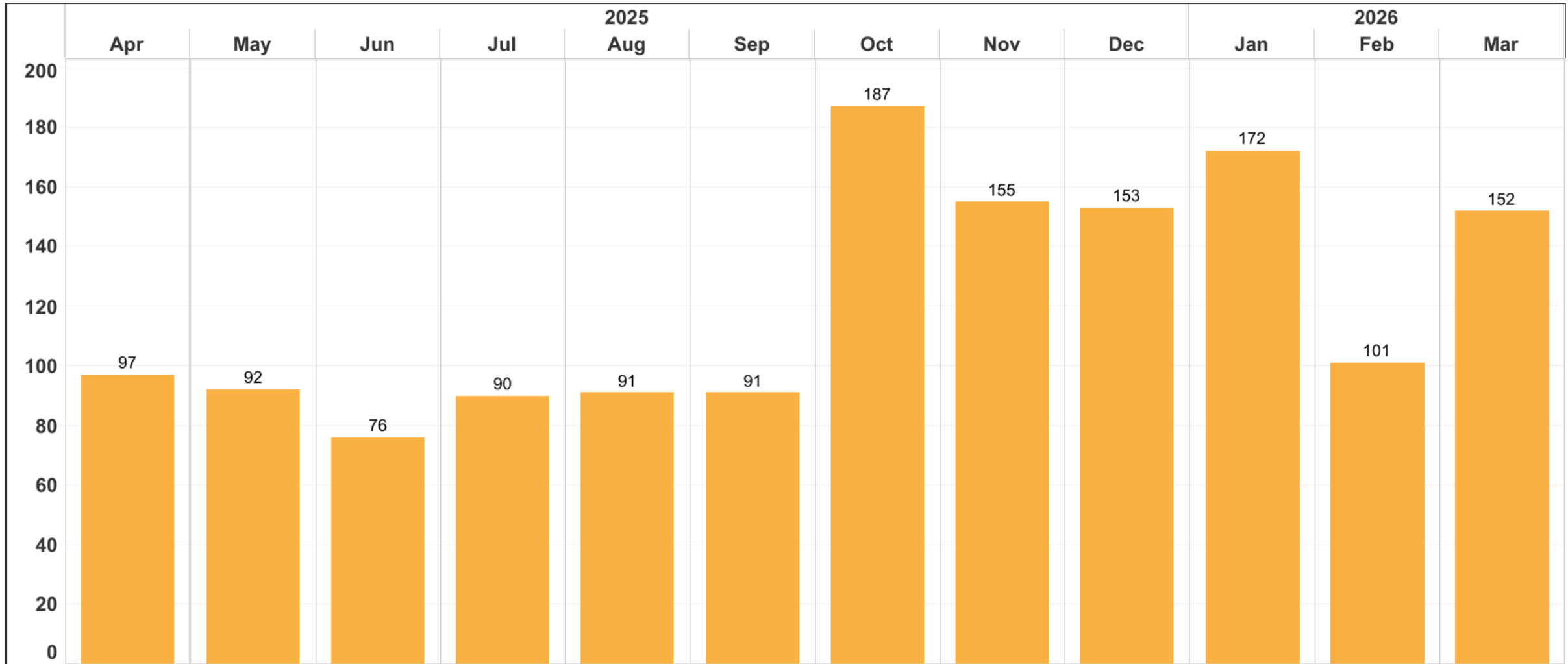
With the monthly budget, 0 unique patrons were blocked.

23 unique patrons have been blocked since launch.

# Number of Unique Patrons Blocked Monthly Because of the Circ Limit

Circ Limit: 3

With the Instant circ limit, **645** unique patrons were blocked.  
Overall, **1,363** unique patrons have been blocked since launch.



# Thank you

**Account Executive**

Michaela Mahoney  
mmahoney@midwesttapes.com

(800) 875-2785

**Hoopla Coordinator**

Taylor Gilcher  
tgilcher@midwesttapes.com

(800) 875-2785

**Annual Report For Public And Association Libraries**

The State Library due date for the annual reports will be April 16, 2026.

[Instructions](#)

**1. GENERAL LIBRARY INFORMATION**

Library / Director Information

The report saves automatically after every new entry or change.

Multiple users can view and edit reports at the same time.

Report all information in Part 1 as of December 31, 2025, except for questions related to the current library director/manager (questions 1.37 through 1.44).

1.1Library ID Number	2800030670
1.2Library Name	BROOME COUNTY PUBLIC LIBRARY
1.3Name Status (State use only)	no change from the prior year
1.4Structure Status (State use only)	no change
1.5Community	Binghamton *
1.6Beginning Fiscal Reporting Year	01/01/2025
1.7Ending Fiscal Reporting Year	12/31/2025
1.8Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	No
1.9If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11Beginning Local Fiscal Year	1/01/2025
1.12Ending Local Fiscal Year	12/31/2025
1.13Address Status	no change from the prior year
1.14Street Address	185 COURT STREET
1.15City	BINGHAMTON
1.16Zip Code	13901
1.17Mailing Address	185 COURT STREET
1.18City	BINGHAMTON
1.19Zip Code	13901
1.20Telephone Number (enter 10 digits only and hit the Tab key; enter M (Missing) if no telephone number)	6077786400
1.21E-Mail Address (enter M (Missing) if no E-Mail)	josias.bartram@broomecountyny.gov
1.22Library Home Page URL (Enter M (Missing) if no home page URL)	https://www.thebcpl.org
1.23Population Chartered to Serve (per 2020 Census)	198,683

1.24 Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.25 Indicate the area chartered to serve as stated in the library's charter (select one):	County
1.26 During the reporting year, has there been any change to the library's legal service area boundaries? Changes must be the result of a Regents charter action. Answer Y for Yes, N for No.	N
1.27 Indicate the type of charter the library currently holds (select one):	Absolute
1.28 Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	09/15/1989
1.29 Date the library was last registered	02/22/1985
1.30 Federal Employer Identification Number	161594438
1.31 County	BROOME
1.32 School District	Binghamton
1.33 Town/City	Binghamton
1.34 Library System	Four County Library System

-  
THESE QUESTIONS ARE FOR NYC LIBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.

1.35a President/CEO Name	N/A
1.35b President/CEO Phone Number	N/A
1.35c President/CEO Email	N/A

-  
For questions 1.36 through 1.42, report all information for the current library director/manager.

1.36 First Name of Library Director/Manager	Josias
1.37 Last Name of Library Director/Manager	Bartram
1.38 NYS Public Librarian Certification Number	GRSYGLH
1.39 What is the highest education level of the library manager/director?	Master's Degree
1.40 If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Yes
1.41 Do all staff working in the budgeted Librarian (certified) positions reported in 6.6 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Yes
1.42 E-mail Address of the Director/Manager	josias.bartram@broomecountyny.gov
1.43 Does the library charge fees for library cards to people residing outside the system's service area?	N

**Public Votes / Contracts**

1.44 Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2025? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.45.	N
--	---

-  
Please Note: last year's answers for repeating groups cannot be displayed.

1.44a Name of municipality or district holding the public vote	1.44b Indicate the type of municipality or district holding the public vote	1.44c Date the vote was held(mm/dd/2025 )	1.44d Was the vote successful? Y/N	1.44e What type of public vote was it?	1.44f.i Most recent prior year approved appropriation from a public vote:	1.44f.ii Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	1.44f.iii Total proposed appropriation (manually sum of 6a and 6b):
--	---	---	------------------------------------	--	---	---	---

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-  
 This question should only be answered if "No" was answered in Q1.44 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.45 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2025) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.46.	N
---	---

-  
 Please Note: last year's answers for repeating groups cannot be displayed.

1.45a Name of municipality or district holding the public vote	1.45b Indicate the type of municipality or district holding the public vote	1.45c Date the last successful vote was held (mm/dd/yyyy)	1.45d What type of public vote was it?	1.45e What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?

**Contractual Agreements**

1.46 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.47.	N
--	---

-  
 Please Note: last year's answers for repeating groups cannot be displayed.

1.46a Name of contracting municipality or district	1.46b Is this a written contractual agreement?	1.46c Population of the geographic area served by this contract	1.46d Dollar amount of contract	1.46e Enter the appropriate code for range of services provided

(select one):

**Unusual Circumstances**

1.47 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.	N
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## 2. LIBRARY COLLECTION

### Physical Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please read general information instructions below before completing this section.

<https://ny.countingopinions.com/docs/ny/Instructions2025AnnualReportPublicAssociationLibraries.pdf>

This section of the survey (2.1-2.16) collects data on selected types of materials.

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available online.

### PRINT MATERIALS

#### Cataloged Books

2.1Adult Fiction Books	41,207
2.2Adult Non-fiction Books	70,408
2.3Total Adult Books (Total questions 2.1 & 2.2)	111,615
2.4Children's Fiction Books	28,198
2.5Children's Non-fiction Books	13,972
2.6Total Children's Books (Total questions 2.4 & 2.5)	42,170
2.7Total Cataloged Books (Total questions 2.3 & 2.6)	153,785

**Other Print Materials**

2.8Total Uncataloged Books	0
2.9Total Print Serials	1,897
2.10All Other Print Materials	0
2.11Total Other Print Materials (Total questions 2.8 through 2.10)	1,897
2.12Total Print Materials (Total questions 2.7 and 2.11)	155,682

**ALL OTHER MATERIALS**

2.13Audio - Physical Units	4,123
2.14Video - Physical Units	11,047
2.15Other Circulating Physical Items	1,113
2.16Total Other Physical Materials(Total questions 2.13 through 2.15)	16,283

**Grand Total / Additions to Holdings**

2.17GRAND TOTAL HOLDINGS (Total questions 2.12 and 2.16)	171,965
--	---------

**ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.**

2.18Cataloged Books	8,867
2.19All Other Print Materials	3
2.20All Other Materials	894
2.21Total Additions (Total questions 2.18 through 2.20)	9,764

**3. LIBRARY PROGRAMS, POLICIES, AND SERVICES**

Report all information on questions 3.1 through 3.3 and 3.17a through 3.34e as of the last day of the fiscal year stated in 1.6. and 1.7 in Part 1; report information on questions 3.4 through 3.16 and 3.35 through 3.77b based on the 2025 calendar year. Please [click here](#) to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1.

**LIBRARY USE**

3.1Library visits (total annual attendance)	302,203
3.1aRegarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	Annual Count
3.2Registered resident borrowers	31,182
3.3Registered non-resident borrowers	934

**WRITTEN POLICIES (Answer Y for Yes, N for No)**

Please report information on WRITTEN POLICIES as of 12/31/25.

Answers are prefilled with the prior year's answers. If a change is made please add a note of explanation.

3.4Does the library have an open meeting policy?	Y
3.5Does the library have an Internet use policy?	Y
3.6Does the library have a board-approved conflict of interest policy?	Y
3.7Does the library have a board-approved whistle blower policy?	Y
3.8Does the library have a board-approved sexual harassment prevention policy?	Y

**ACCESSIBILITY (Answer Y for Yes, N for No)**

Please report information on ACCESSIBILITY as of 12/31/25.

3.11 Does the library provide service to persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.12 Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y
3.13 Does the library have large print books?	Y
3.14 Does the library have assistive technology for people who are visually impaired or blind?	Y

**3.15 - If so, what do you have? If no, go to next question**

screen reader, such as JAWS, Windoweyes or NVDA	Y
refreshable Braille commonly referred to as a refreshable Braille display	N
screen magnification software, such as Zoomtext	Y
electronic scanning and reading software, such as OpenBook	Y
3.16 Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	Y

**Library Sponsored Programs**

**LIVE PROGRAM SESSIONS and ATTENDANCE**

Report information on Library Program Sessions and Attendance based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

Live Program Sessions

A live program session is any planned event which introduces the group attending to library services or which provides information to participants. Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information. Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples of live and prerecorded programs (previously called synchronous and asynchronous), please refer to the chart in Instructions.

IMPORTANT: If no programs within a category were offered/attended, enter 0. If they were offered/attended but that data is not available, enter M (Missing). N/A should not be entered for any programs.

NOTE: Summer Reading, Early Literacy, Adult Literacy, ESOL, and Digital Literacy programs are subsets of Live and Prerecorded programs and should be entered in those sections as well as in the appropriate subsequent section.

3.17aNumber of Sessions Targeted at Children Ages 0-5	127
3.17bAttendance at Sessions Targeted at Children Ages 0-5	1,260
3.18aNumber of Sessions Targeted at Children Ages 6-11	52
3.18bAttendance at Sessions Targeted at Children Ages 6-11	430
3.19aNumber of Sessions Targeted at Young Adults Ages 12-18	72
3.19bAttendance at Sessions Targeted at Young Adults Ages 12-18	344
3.20aNumber of Sessions Targeted at Adults Age 19 or Older	392
3.20bAttendance at Sessions Targeted at Adults Age 19 or Older	4,425
3.21aNumber of General Interest Program Sessions	275
3.21bAttendance at General InterestProgram Sessions	3,970
3.22Total Sessions of Live Programs Categorized by Age (sum of 3.17a, 3.18a, 3.19a, 3.20a, 3.21a)	918
3.23Total Attendance at Live Programs Categorized by Age (sum of 3.17b, 3.18b, 3.19b, 3.20b, 3.21b)	10,429

**Live Programs Categorized by Venue**

3.24a Total Live Onsite Program Sessions	886
3.24b Total Live Onsite Program Attendance	9,234
3.25a Total Live Offsite Program Sessions	32
3.25b Total Live Offsite Program Attendance	1,195
3.26a Total Live Virtual Program Sessions	0
3.26b Total Live Virtual Program Attendance	0
3.27 Total Sessions of Live Programs Categorized by Venue (sum of 3.24a, 3.25a, 3.26a)	918
3.28 Total Attendance at Live Programs Categorized by Venue (sum of 3.24b, 3.25b, 3.26b)	10,429

**Prerecorded and One-on-One Programs**

3.29 Total Number of Prerecorded Program Presentations	0
3.30 Total Views of Prerecorded Program Presentations within 30 Days	0
3.31 One-on-One Program Sessions	1,994
3.32 Attendance at One-on-One Program Sessions	1,994

**Teen-Led Promotions**

3.33 Did your library offer teen-led activities during the 2025 calendar year?	Y
3.34a Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.34b Does your library use Facebook for promotion?	Yes
3.34c Does your library use Instagram for promotion?	Yes
3.34d Does your library use Twitter/X for promotion?	No
3.34e Does your library use TikTok for promotion?	No

**SUMMER READING PROGRAM**

Please report information on SUMMER READING PROGRAMS for the 2025 calendar year. These are a subset of Library Sponsored Programs and should also be entered there.

3.35Did the library offer a summer reading program in 2025? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.36Library outlets offering the summer reading program	1
3.37Children registered for the library's summer reading program	316
3.38Young adults registered for the library's summer reading program	48
3.39Adults registered for the library's summer reading program	221
3.40Total number registered for the library's summer reading program (total 3.37 + 3.38 + 3.39)	585
3.41aChildren's program sessions - Summer 2025	104
3.41bChildren's program attendance - Summer 2025	1,024
3.42aYoung adult program sessions - Summer 2025	18
3.42bYoung adult program attendance - Summer 2025	66
3.43aAdult program sessions - Summer 2025	1
3.43bAdult program attendance - Summer 2025	8
3.44Total program sessions - Summer 2025 (total 3.41a + 3.42a + 3.43a)	123
3.45Total program attendance - Summer 2025 (total 3.41b + 3.42b + 3.43b)	1,098
3.46Did the library use the Summer Reading at New York Libraries name and/or logo?	Y
3.47Did the library use the Collaborative Summer Library Program (CSLP) Manual, provided through the New York State Library?	Y

**COLLABORATORS**

3.48Public school district(s) and/or BOCES	1
3.49Non-public school(s)	0
3.50Childcare center(s)	0
3.51Summer camp(s)	0
3.52Municipality/Municipalities	1
3.53Literacy provider(s)	0
3.54Other (describe using the State note)	1
3.55Total Collaborators (total 3.48 through 3.54)	3

**Early Literacy**

Please report information on EARLY LITERACY for the 2025 calendar year. These are a subset of Library Sponsored Programs and should also be entered there.

3.56Did the library offer early literacy programs in 2025? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
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**EARLY LITERACY PROGRAMS**

3.57aFocus on birth - school entry (kindergarten) sessions	127
3.57bFocus on birth - school entry (kindergarten) attendance	1,260
3.58aFocus on parents & caregivers sessions	0
3.58bFocus on parents & caregivers attendance	0
3.59aCombined audience sessions	252
3.59bCombined audience attendance	2,913
3.60Total Sessions	379
3.61Total Attendance	4,173

**3.62 - Collaborators (check all that apply):**

3.62a.Childcare center(s)	Yes
3.62b.Public School District(s) and/or BOCES	Yes
3.62c.Non-Public School(s)	No
3.62d.Health care providers/agencies	No
3.62e.Other (describe using the State note)	No

**Adult Literacy**

Please report information on ADULT LITERACY for the 2025 calendar year. These are a subset of Library Sponsored Programs and should also be entered there.

**ADULT LITERACY**

3.63 Did the library offer adult literacy programs in 2025? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.64a Total group program sessions	48
3.64b Total group program attendance	144
3.65a Total one-on-one program sessions	65
3.65b Total one-on-one program attendance	65

**3.66 - Collaborators (check all that apply)**

3.66a. Literacy NY (Literacy Volunteers of America)	Yes
3.66b. Public School District(s) and/or BOCES	No
3.66c. Non-Public Schools	No
3.66d. Other (see instructions and describe using Note)	Yes

**ESOL / Digital Literacy**

Please report information on ESOL, for the 2025 calendar year. These are a subset of Library Sponsored Programs and should also be entered there.

**ENGLISH FOR SPEAKERS OF OTHER LANGUAGES (ESOL) PROGRAMS**

3.67 Did the library offer English for Speakers of Other Languages (ESOL) programs in 2025? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	N
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**DIGITAL LITERACY**

Please report information on DIGITAL LITERACY for the 2025 calendar year. These are a subset of Library Sponsored Programs and should also be entered there.

3.75Did the library offer digital literacy programs in 2025? (Enter Y for Yes, N for No) If entering no, proceed to the next section.	Y
3.76aTotal group program sessions	48
3.76bTotal group program attendance	144
3.77aTotal one-on-one program sessions	60
3.77bTotal one-on-one program Attendance	60

**4. LIBRARY TRANSACTIONS**

Report all transactions as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. (Please note: Internal Library usage is not considered part of circulation.)

**Circulation / Reference Transactions**

- The total annual circulation of all physical library materials of all types, including renewals.
- Count all physical materials in all formats that are charged out for use outside the library. Circulation of uncataloged books, and other non-book materials should be reported in the appropriate category - Adult or Children's Other Materials. Include non-traditional items that are charged out, such as cake pans, tools, Roku sticks, etc. under Circulation of Other Materials.
- Interlibrary loan transactions included are only items borrowed for users. Include items borrowed for users of the reporting library through interlibrary loan (materials received) and charged out for home use by the reporting library's patrons.
- Items loaned in bulk (bulk loans) by your library to schools or other institutions for circulation by the school or institution are counted as one circulation per item (the initial loan from your library to the school or institution).
- Do not include items checked out to another library. Items sent to another autonomous library as interlibrary loan are not counted as circulation by the reporting library.
- Items sent from one outlet of the reporting library to another, i.e., from main library to a branch, are not counted as circulation.
- Items packaged together as a unit which are generally checked out as a unit, should be counted once for each loan of the unit ( e.g., two compact discs, two films, two videocassettes, a kit or a set of 25slides).

**CATALOGED BOOK CIRCULATION**

4.1Adult Fiction Books	55,036
4.2Adult Non-fiction Books	19,538
4.3Total Adult Books (Total questions 4.1 & 4.2)	74,574
4.4Children's Fiction Books	44,496
4.5Children's Non-fiction Books	9,172
4.6Total Children's Books (Total questions 4.4 & 4.5)	53,668
4.7Total Cataloged Book Circulation (Total question 4.3 & 4.6)	128,242

**CIRCULATION OF OTHER MATERIALS**

4.8aCirculation of Adult Other Materials - Non-Audio/Visual	46
4.8bCirculation of Adult Other Materials - Audio/Visual	18,505
4.9aCirculation of Children's Other Materials - Non-Audio/Visual	56
4.9bCirculation of Children's Other Materials - Audio/Visual	4,003
4.10Circulation of Other Physical Items (Total questions 4.8a, 4.9a)	102
4.11Physical Item Circulation (Total questions 4.7 & 4.8 b & 4.9b & 4.10)	150,852
4.12As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No
4.13Did your library offer automatic renewal for any physical materials during the reporting period? NOTE: Patrons do not have to take any action for automatic renewals. The Integrated Library System [ILS] rules determine how/when automatic renewals occur.	Yes

**REFERENCE TRANSACTIONS**

4.14Total Reference Transactions	18,294
4.14aRegarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	Annual Count
4.15Does the library offer virtual reference?	N

**INTERLIBRARY LOAN - MATERIALS RECEIVED (BORROWED)**

4.16TOTAL MATERIALS RECEIVED	9,185
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**INTERLIBRARY LOAN - MATERIALS PROVIDED (LOANED)**

4.17TOTAL MATERIALS PROVIDED	24,807
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**E-RATE**

4.18Does the library file for E-ratebenefits?	Y
4.19Is the library part of a consortium for E-rate benefits?	Y
4.20If yes, in which consortium are you participating?	Four County Library System



**5. ELECTRONIC USE**

**Electronic Holdings**

For all questions: Answer Missing if the answer is unknown

Report information for Electronic Use based on the fiscal reporting year entered for Questions 1.6 and 1.7 in Section 1 General Library Information.

**Electronic Books**

E-books are the digital equivalent of printed books that may be accessed online from an electronic device. E-books also include e-comics. Do not consider resources available for free in the public domain when answering the following questions.

5.1Did the library provide access to e-books purchased solely by the library?	Yes
5.2Did the library provide access to e-books purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
5.3Did the library provide access to e-books provided by the New York State Library at no or minimal cost to the library?	No

**Electronic Serials**

E-serials are periodic digital publications equivalent to printed newspapers, magazines, and similar media that are viewed as entire issues rather than as single articles returned from a research query. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.4Did the library provide access to e-serials purchased solely by the library?	No
5.5Did the library provide access to e-serials purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
5.6Did the library provide access to e-serials provided by the New York State Library at no or minimal cost to the library?	No

**Electronic Audio**

E-audio are digital files of sound only (e.g., audiobooks, music) that may be accessed online from an electronic device. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.7Did the library provide access to e-audio purchased solely by the library?	Yes
5.8Did the library provide access to e-audio purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
5.9Did the library provide access to e-audio provided by the New York State Library at no or minimal cost to the library?	No

**Electronic Video**

E-videos are digital files of moving visual images with or without sound (e.g., movies, television shows) that may be accessed online from an electronic device. Examples include Hoopla, Kanopy, and cloudlibrary. Do not consider resources available for free in the public domain when answering the following questions. Answer Yes/No/Missing (Unknown)

5.10Did the library provide access to e-videos purchased solely by the library?	Yes
5.11Did the library provide access to e-videos purchased via a consortium, cooperative, or other similar group at the local, regional, or state level? (Do not include New York State Library-provided content here; that should be entered in 5.12.)	No
5.12Did the library provide access to e-videos provided by the New York State Library at no or minimal cost to the library?	No

**Research Databases**

Research databases are organized collections of electronic data or records (e.g., facts, abstracts, articles, bibliographic data, texts, photographs) that can be searched to retrieve information. Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.13Did the library provide access to research databases purchased solely by the library?	No
5.14Did the library provide access to research databases purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
5.15Did the library provide access to research databases provided by the New York State Library at no or minimal cost to the library (e.g., NOVELny)?	Yes

**Online Learning**

Online learning platforms primarily provide instruction, tools, and resources to enhance education, lifelong learning, and skill building. Platforms may offer homework assistance, language learning, test preparation, professional development, resume assistance, hobby instruction, etc. Answer Yes if library provided access to a platform even if the platform itself is not owned by the library (e.g., paying for access to Ryan Dowd's Homeless Library). Do not consider resources available for free when answering the following questions. Answer Yes/No/Missing (Unknown)

5.16 Did the library provide access to online learning platforms purchased solely by the library?	No
5.17 Did the library provide access to online learning platforms purchased via a consortium, cooperative, or other similar group at the local, regional, or state level?	Yes
5.18 Did the library provide access to online learning platforms provided by the New York State Library at no or minimal cost to the library?	No

**E-Material Circulation**

Electronic (digital) materials can be accessed online from an electronic device. Types of electronic materials include e-books, e-serials, e-audio, and e-video. Only count items that require user authentication and have a limited period of use. Count all checkouts, including renewals.

5.19 The total circulation of e-books during the reporting period	15,388
5.20 The total circulation of e-serials during the reporting period.	10,538
5.21 The total circulation of e-audio during the reporting period	29,445
5.22 The total circulation of e-videos during the reporting period.	2,512

**6. STAFF INFORMATION**

All staff questions refer to PAID staff.

Note: Report figures as of the last day of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to full-time equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

**FTE (FULL-TIME EQUIVALENT CALCULATION)**

6.1The number of hours per workweek used to compute FTE for all paid library personnel in this section.	37.50
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**BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS**

6.2Library Director (certified)	1.07
6.3Vacant Library Director (certified)	0.00
6.4Library Manager (not certified)	0.00
6.5Vacant Library Manager (not certified)	0.00
6.6Librarian	6.07
6.7Vacant Librarian	0.00
6.8Library Specialist/Paraprofessional	0.00
6.9Vacant Library Specialist/Paraprofessional	0.00
6.10Other Staff	19.00
6.11Vacant Other Staff	0.00
6.12TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	26.14
6.13VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	0.00

**SALARY INFORMATION**

6.14FTE - Library Director(certified)	1
6.15Salary - Library Director (certified)	\$92,311
6.16FTE - Library Manager (not certified)	0
6.17Salary - Library Manager (notcertified)	\$0
6.18FTE - Librarian	1
6.19Salary - Librarian	\$51,765

**7. MINIMUM PUBLIC LIBRARY STANDARDS**

All public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of December 31, 2025. Please [click here](#) to read general instructions before completing this section. Helpful information for meeting minimum public library standards is available on the State Library's website. <https://nyslibrary.libguides.com/publiclibrarystandards>

7.1.Is governed by written bylaws which define the structure and governing functions of the library board of trustees, and which shall be reviewed and re-approved by the board of trustees at least once every five years or earlier if required by law.	Y
7.2.Has a community-based, board-approved, written long-range plan of service developed by the library board of trustees and staff.	Y
7.3.Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.	Y
7.4.Has board-approved written policies for the operation of the library, which shall be reviewed and updated at least once every five years or earlier if required by law.	Y
7.4.a.Does the Library have a Board-approved policy for the selection of library materials and reconsideration of such selection?	Y
7.4.b.Does the Library have a Board-approved policy explaining the public usage of library space and meeting rooms?	Y
7.4.c.Does the Library have Board-approved Codes of conduct?	Y
7.4.d.Does the library have a policy protecting the confidentiality of library records?	Y
7.4.e.Does the library have Board-approved personnel policies ensuring consistent staff management and fair employment practices?	Y
7.4.f.Does the library have a disaster plan?	Y
7.4.g.Does the Library have Board-approved financial control policies that fulfill the legal and fiduciary responsibilities of the governing body and promote fiscal oversight, accountability, and sustainable management?	Y
7.5.Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.	Y
7.6.Periodically evaluates the effectiveness of the library's programs, services and collections to address community needs, as outlined in the library's long-range plan of service.	Y
7.7.Is open the minimum standardnumber of public service hours for population	Y

served. (see instructions)	
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**7.8. Maintains a facility that addresses community needs, as outlined in the library's long-range plan of service, including adequate:**

7.8a.space	Y
7.8b.lighting	Y
7.8c.shelving	Y
7.8d.seating	Y
7.8e.power infrastructure	Y
7.8f.data infrastructure	Y
7.8g.public restroom	Y

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7.9.Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y
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**7.10. Provides**

7.10a.a circulation system that facilitates access to the local library collection and other library catalogs	Y
7.10b.equipment, technology, and internet connectivity to address community needs and facilitate access to information.	Y

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7.11.Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y
7.12.Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y
7.13.Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y
7.14.Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y

**8. PUBLIC SERVICE INFORMATION**

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please [click here](#) to read general instructions before completing this section. Questions 8.1-8.4 are pre-filled with prior year answers but not locked to allow updating.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1Main Library	1
8.2Branches	0
8.3Bookmobiles	0
8.4Other Outlets	0
8.5TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

**PUBLIC SERVICE HOURS - Report hours to two decimal places.**

8.6Minimum Weekly Total Hours - Main Library	60.00
8.7Minimum Weekly Total Hours - Branch Libraries	0.00
8.8Minimum Weekly Total Hours - Bookmobiles	0.00
8.9Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	60.00
8.10Annual Total Hours - Main Library	3,120.00
8.11Annual Total Hours - Branch Libraries	0.00
8.12Annual Total Hours - Bookmobiles	0.00
8.13Annual Hours Open - Total Hours Open (Total questions 8.10 through 8.12)	3,120.00

**9. SERVICE OUTLET INFORMATION**

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Questions 1.6 and 1.7 in Part 1. Please [click here](#) to read general instructions before completing this section. Questions 1-14, 20-25, and 34-36 are pre-filled with prior year answers but not locked to allow updating.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for each main library, branch or bookmobile.

NEW OUTLETS: If a new outlet was open in the reporting year for any amount of time, it must be entered here. For locked fields, use the note to input information; enter New in the note for Question 40.

CLOSED OUTLETS: Even if an outlet was closed for the entire year it still must be reported and not simply left out of reporting. In these cases, enter either Closed, will reopen or Closed permanently in the note for Question 40. Permanently closed outlets will be removed and not appear in subsequent reports.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Counting Opinions the data for this section to be uploaded into LibPAS. If you choose to send your data for uploading, you will enter the data into the spreadsheet that Counting Opinions will provide. Complete this spreadsheet and email it to support@countingopinions.com and your data will be uploaded into LibPAS within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet fields 5-6, 11-14, and 20-23 should be locked.

**Name**

Location		1. Outlet Name	2. Outlet Name Status
BROOME COUNTY PUBLIC LIBRARY		BROOME COUNTY PUBLIC LIBRARY	no change from the prior year

**Address**

Location		3. Street Address	4. Outlet Street Address Status
BROOME COUNTY PUBLIC LIBRARY		185 COURT STREET	no change from the prior year

**Address / Phone**

Location		5. City	6. Zip Code	7. Phone (enter 10 digits only)
BROOME COUNTY PUBLIC LIBRARY		BINGHAMTON	13901	(607) 778-6400

**Contact**

Location		8. E-mail Address	9. Outlet URL
BROOME COUNTY PUBLIC LIBRARY		josias.bartram@broomecountyny.gov	https://www.thebcpl.org

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Location		10. County	11. School District	12. Library System	13. Outlet Type Code (select one):
BROOME COUNTY PUBLIC LIBRARY		BROOME	Binghamton	Four County Library System	Central Library

**Hours / Meetings**

Location		14. Public Service Hours Per Year for This Outlet	15. Number of Weeks This Outlet is Open	16. Total number of meeting spaces available to the public	17. How many of the above meeting spaces are reservable?	18. Number of times members of the public reserved meeting spaces	19. Is the meeting space available for public use even when the outlet is closed?
BROOME COUNTY PUBLIC LIBRARY		3,120	52	6	4	1,296	N

**Building**

Location		20. Enter the appropriate outlet code (select one):	21. Who owns this outlet building?	22. Who owns the land on which this outlet is built?	23. Indicate the year this outlet was initially constructed	24. Indicate the year this outlet underwent a major renovation costing \$25,000 or more
BROOME COUNTY PUBLIC LIBRARY		LRF	County	County	1999	2023

**Space / Use**

Location		25. Square footage of the outlet	26. Number of Internet Computers Used by General Public	27. Number of uses (sessions) of public Internet computers per year	27a Reporting Method for Number of Uses of Public Internet Computers Per Year
BROOME COUNTY PUBLIC LIBRARY		72,000	35	12,967	Annual Count

**Internet Connection**

Location		28. Type of connection on the outlet's public Internet computers	29. Maximum download speed of connection on the outlet's public Internet computers	30. Maximum upload speed of connection on the outlet's public Internet computers
BROOME COUNTY PUBLIC LIBRARY		Fiber	11 Greater than or equal to 100 mbps and less than 1 gbps	11 Greater than or equal to 100 mbps and less than 1 gbps

**Internet / WiFi**

Location		31. Internet Provider	32. WiFi Access	33. Wireless Sessions	33a Reporting Method for Wireless Sessions
BROOME COUNTY PUBLIC LIBRARY		Other (specify using the State note)	Other (specify using the State note)	624,696	Annual Count

**Accessibility / Makerspace**

Location		34. Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	35. Is every public part of the outlet accessible to a person in a wheelchair?	36. Does your outlet have a Makerspace?
BROOME COUNTY PUBLIC LIBRARY		Y	Y	Y

**ID**

Questions 35-39 37-40 are locked fields for New York State Library use only.

Location		37. LIBID	38. FSCSID	39. Number of Bookmobiles in the Bookmobile Outlet Record	40. Outlet Structure Status
BROOME COUNTY PUBLIC LIBRARY		2800030670	NY0164	0	no change

**10. OFFICERS AND TRUSTEES**

Guidance at the start of the section has been updated to clarify that entries should reflect Officers and Board Members as of February 1, 2026.

**Trustees and Terms / Trustee Names**

Report information about trustee meetings as of December 31, 2025. All public and association libraries are required by Education Law to hold at least four meetings a year.

**BOARD MEETINGS**

10.1 Total number of board meetings held during calendar year (January 1, 2025 to December 31, 2025)	11
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**NUMBER OF TRUSTEES AND TERMS**

10.2 If the library's charter documents (incorporation) state a range of trustees, what is it? If a range is not stated, select N/A.	N/A
10.3 If your library has a range, how many voting positions are stated in the library's current by-laws? If a range is not stated, select N/A.	N/A
10.4 If your library does not have a range, how many voting positions are stated in the library's charter documents (incorporation)? If library does have a range, select N/A here.	11
10.5 What is the trustee term length, as stated in your library's charter documents (incorporation)? If a term length is not stated, please explain in a Note.	5 years
10.6 I attest that all trustees participated in trustee education in the last calendar year (2025). If entering No, provide explanation in a Note.	Y

**BOARD MEMBER SELECTION**

10.7 Enter Board Member Selection Code (select one):	A - board members are appointed by municipality(ies)
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-  
List Officers and Board Members as of February 1, 2026.

Trustee information has been pre-filled with prior year answers but not locked; please make sure to delete former trustees, add new ones, and update position titles, dates and make any other needed changes. You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Counting Opinions the data for this section to be uploaded into LibPAS. If you choose to send your data for uploading, you must enter the data into the spreadsheet that Counting Opinions will send you. Please Note: It is customized and contains previously entered data in need of updating. Complete this spreadsheet and email it to support@countingopinions.com.

10 .7a Status	10 .7b First Board Member	10. 7c Last Board Member	10 .7d Mailing Address	10 .7e City	10. 7f Zip Code (5 digits only)	10 .7g E- mail address	10 .7h Office Held or Trustee	10. 7i Term Begins - Month	10. 7j Term Begins - Year	10. 7k Term Expires	10. 7l Term Expires - Year (yyyy)	10.7m Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose u nexpired term is being filled, and should identify the begi nning and ending date of the unex	10 .7n The date the Oath of Office ( mm/dd/y yyy) was taken	10 .7o The date the Oath of Office was filed with town or county clerk (m m/dd/yy yy)	10.7p Is this a brand new trustee?
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											pired previous trustee? s term. Exempl e: Trustee is filli			
Filled	Kelly	Sullivan	434 Jones Road	Vestal	13850	kelly.h.sullivan@gmail.com	Trustee	September	2024	December	2028	No	10/25/2024	10/25/2028
Filled	Katie	Bowers	71 Mill St	Binghamton	13903	katiebwrs@gmail.com	Secretary	January	2026	December	2030	Yes	04/13/2026	04/13/2030
Filled	Tom	Jahn	14 Jefferson Avenue	Binghamton	13905	thejahn@yahoo.com	Trustee	January	2025	December	2027	No	02/12/2025	02/12/2027
Filled	Emily	Jones	109 W Chango Rd	Castle Creek	13744	emilybalmer7@gmail.com	Trustee	January	2025	December	2029	Yes	02/12/2025	02/12/2029
Filled	Sharon	Bryant	61 Davis St	Binghamton	13905	sbryant@binghamton.edu	Trustee	January	2026	December	2029	No	04/13/2026	04/13/2029
Filled	Jillian	Sandy	115 Oak Hill Avenue	Endicott	13760	jsandy@binghamton.edu	Trustee	January	2024	December	2028	Yes	04/25/2024	04/25/2028
Filled	Olivia	Shimkus	530 Central Street Apt C9	Endicott	13760	oliviashimkus@gmail.com	Financial Officer	January	2026	December	2030	Yes	04/13/2026	04/13/2030
Filled	Charmian	Foster	67 Orchard Ave	Johnson City	13790	cfoster15@stny.rr.com	Trustee	January	2022	December	2026	Yes	02/10/2022	02/11/2026
Filled	Sarah	Glose	41 Davis Street	Binghamton	13905	sglose1@gmail.com	Vice President	January	2022	December	2026	Yes	02/10/2022	02/11/2026

Filled	Al	Buyck	3367 Douglas Drive	Binghamt 13903 on	om abuyck@ stny.rr.co m	President January 2024	December 2028	Yes	04/25/20204/25/202N 4 4
Filled	Vikki	Collazo	257 Riverside Drive	Binghamt 13905 on	vtc716@ gmail.co m	Trustee January 2023	December 2027	Yes	04/27/20204/27/202N 3 3

**11. OPERATING FUNDS RECEIPTS**

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please [click here](#) to read general instructions before completing this section.

**LOCAL PUBLIC FUNDS**

11.1 Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.	
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11.1.a Source of Funds	11.1.b Name of funding County, Municipality or School District	11.1.c Amount	11.1.d Subject to public vote held in reporting year or in a previous reporting year(s).	11.1.e Written Contractual Agreement
County	Broome County	\$1,427,325	N	N
City	City of Binghamton	\$880,111	N	Y

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Please Note: last year's answers for repeating groups cannot be displayed.

11.2 TOTAL LOCAL PUBLIC FUNDS	\$2,307,436
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**SYSTEM CASH GRANTS TO MEMBER LIBRARY**

11.3 Local Library Services Aid (LLSA)	\$60,303
11.4 Record all Central Library Services Aid monies received from system headquarters	\$23,664
11.5 Additional State Aid received from the System	\$0
11.6 Federal Aid received from the System	\$0
11.7 Other Cash Grants	\$0
11.8 TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$83,967

**OTHER STATE AID**

11.9 State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$0
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**FEDERAL AID FOR LIBRARY OPERATION**

11.10 LSTA	\$0
11.11 Other Federal Aid	\$0
11.12 TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$0
11.13 CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$0

**OTHER RECEIPTS**

11.14 Gifts and Endowments	\$0
11.15 Fund Raising	\$0
11.16 Income from Investments	\$44,755
11.17 Library Charges	\$16,795
11.18 Other	\$60,756
11.19 TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$122,306
11.20 TOTAL OPERATING FUND RECEIPTS (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$2,513,709
11.21 BUDGET LOANS	\$0

**Transfers / Grand Total**

**TRANSFERS**

11.22From Capital Fund (Same as Question 14.8)	\$0
11.23From Other Funds	\$202,829
11.24TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$202,829
11.25BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2025 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$0
11.26GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$2,716,538

**12. OPERATING FUND DISBURSEMENTS**

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please [click here](#) to read general instructions before completing this section.

**STAFF EXPENDITURES**

**Salaries & Wages Paid from Library Funds**

12.1 Certified Librarians	\$536,657
12.2 Other Staff	\$684,327
12.3 Total Salaries & Wages Expenditures (Add Questions 12.1 and 12.2)	\$1,220,984
12.4 Employee Benefits Expenditures	\$714,366
12.5 Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$1,935,350

**COLLECTION EXPENDITURES**

12.6 Print Materials Expenditures	\$116,575
12.7 Electronic Materials Expenditures	\$72,243
12.8 Other Materials Expenditures	\$16,371
12.9 Total Collection Expenditures (Add Questions 12.6, 12.7 and 12.8)	\$205,189

**CAPITAL EXPENDITURES FROM OPERATING FUNDS**

12.10 From Local Public Funds (71PF)	\$0
12.11 From Other Funds (71OF)	\$0
12.12 Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$0

**OPERATION AND MAINTENANCE OF BUILDINGS**

**Repairs to Building & Building Equipment**

12.13From Local Public Funds (72PF)	\$7,441
12.14From Other Funds (72OF)	\$0
12.15Total Repairs (Add Questions 12.13 and 12.14)	\$7,441
12.16Other Disbursements for Operation & Maintenance of Buildings	\$290,952
12.17Total Operation & Maintenance of Buildings (Add Questions 12.15 and 12.16)	\$298,393

**MISCELLANEOUS EXPENSES**

12.18Office and Library Supplies	\$3,902
12.19Telecommunications	\$65,624
12.21Professional & Consultant Fees	\$13,760
12.22Equipment	\$14,755
12.23Other Miscellaneous	\$23,864
12.24Total Miscellaneous Expenses (Add Questions 12.18, 12.19, 12.21, 12.22 and 12.23)	\$121,905

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12.25CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$69,866
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**DEBT SERVICE**

**Capital Purposes Loans (Principal and Interest)**

12.26From Local Public Funds (73PF)	\$85,835
12.27From Other Funds (73OF)	\$0
12.28Total (Add Questions 12.26 and 12.27) Other Loans	\$85,835
12.29Budget Loans (Principal and Interest)	\$0
12.30Short-Term Loans	\$0
12.31Total Debt Service (Add Questions 12.28, 12.29 and 12.30)	\$85,835
12.32TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$2,716,538

**Transfers to Capital Fund**

12.33From Local Public Funds (76PF)	\$0
12.34From Other Funds (76OF)	\$0
12.35Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0
12.36Transfer to Other Funds	
12.37TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0
12.38TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$2,716,538
12.39BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2025	
12.40GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$2,716,538

**ASSURANCE**

12.41The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the Annual Report was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	
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**FISCAL AUDIT**

12.42 Last audit performed (mm/dd/yyyy)	
12.43 Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	
12.44 Indicate type of audit (select one):	

**CAPITAL FUND**

12.45 Does the library have a separate Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.	
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**13. CAPITAL FUND RECEIPTS**

Report financial data based on the fiscal year reported in Questions 1.6 and 1.7 in Part 1. ROUND TO THE NEAREST DOLLAR. Please [click here](#) to read general instructions before completing this section.

**REVENUES FROM LOCAL SOURCES**

13.1 Revenues from Local Government Sources	\$0
13.2 All Other Revenues from Local Sources	\$0
13.3 Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0

**STATE AID FOR CAPITAL PROJECTS**

13.4 State Aid Received for Construction	\$0
13.5 Other State Aid	\$0
13.6 Total State Aid (Add Questions 13.4 and 13.5)	\$0

**FEDERAL AID FOR CAPITAL PROJECTS**

13.7 TOTAL FEDERAL AID	\$0
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**INTERFUND REVENUE**

13.8 Transfer from Operating Fund (Same as Question 12.35)	\$0
13.9 TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and 13.8)	\$0
13.10 NON-REVENUE RECEIPTS	\$0
13.11 TOTAL CASH RECEIPTS (Add Questions 13.9 and 13.10)	\$0
13.12 BALANCE IN CAPITAL FUND - Beginning Balance for Fiscal Year Ending 2025 (Same as Question 14.11 of previous year, if fiscal year has not changed)	\$516,451
13.13 TOTAL CASH RECEIPTS AND BALANCE (Add Questions 13.11 and 13.12; same as Question 14.12)	\$516,451

**14. CAPITAL FUND DISBURSEMENTS**

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please [click here](#) to read general instructions before completing this section.

**PROJECT EXPENDITURES**

14.1 Construction	\$19,834
14.2 Incidental Construction	\$0

**Other Disbursements**

14.3 Purchase of Buildings	\$0
14.4 Interest	\$0
14.5 Collection Expenditures	\$0
14.6 Total Other Disbursements (Add Questions 14.3, 14.4 and 14.5)	\$0
14.7 TOTAL PROJECT EXPENDITURES (Add Questions 14.1, 14.2 and 14.6)	\$19,834
14.8 TRANSFER TO OPERATING FUND (Same as Question 11.22)	\$0
14.9 NON-PROJECT EXPENDITURES	\$0
14.10 TOTAL CASH DISBURSEMENTS AND TRANSFERS (Add Questions 14.7, 14.8 and 14.9)	\$19,834
14.11 BALANCE IN CAPITAL FUND - Ending Balance for the Fiscal Year Ending 2025	\$496,617
14.12 TOTAL CASH DISBURSEMENTS AND BALANCE	\$516,451

**15. CENTRAL LIBRARIES**

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

CENTRAL LIBRARY SERVICES AID (CLSA)

Statutory Education Law § 273(1)(b)

Reference: Commissioners Regulations 90.4

Central Library Services Aid is a flat sum of \$0.32 cents per capita of population within the chartered area of service of such library system with a minimum amount of \$105,000, and an additional \$71,500 to each library system for the purchase of books and materials including nonprint materials, as defined in regulations of the commissioner, for its central library.

The fiscal year for Central Library Services Aid is the calendar year. Please see the Central Library Program Guidelines at <http://www.nysl.nysed.gov/libdev/clda/index.html> for more information.

Library expenditures from Central Library Services Aid may only be used for adult non-fiction and foreign language library materials, including electronic content. Record the central/co-central library's actual disbursement of these State Aid funds as allocated to the Library by the public library system. Report here only those funds actually expended by the Library during the calendar year ending December 31, 2025. Do not report funds spent by the public library system on the Library's behalf.

Are you a central library?	Yes
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**15.1.1 - 15.1.2 Professional Salaries: Indicate total FTE and salaries for all professional central/co-central library employees (paid from CLDA funds).**

Indicate total FTE and salaries for all library employees paid from each category of state aid.

Total Full-Time Equivalent (FTE) is the amount of time that an employee works in the state funded program. For example, one Total Full-Time equivalent (1.0 FTE) equals one person working anentire week each week of the year; two half-time employees working the full year equal one Total Full-Time equivalent (1.0 FTE), while an employee working one day a week (0.2 FTE) for the whole year equals 0.20 Total Full-Time equivalent (FTE).

Consultants should be included in Purchased Services.

15.1.1 Total Full-Time Equivalent (FTE)	0
15.1.2 Total Expenditure for Professional Salaries	\$7,456

**15.1.3 - 15.1.4 Other Staff Salaries: Indicate total FTE and salaries for all other central/co-central library employees (paid from CLDA funds).**

15.1.3 Total Full-Time Equivalent (FTE)	0
15.1.4 Total Expenditures for Other Staff Salaries	\$10,608
15.1.5 Employee Benefits: Indicate the total expenditures for all central/co-central library employee benefits (paid from CLDA funds).	\$5,600
15.1.6 Purchased Services: Did the central/co-central library expend CLDA funds for purchased services? Enter Y for Yes, N for No.	N

**Please Note: last year's answers for repeating groups cannot be displayed.**

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1, 2, and 3 of one repeating group.

15.1.6a Expenditure Category	15.1.6b Provider of Services	15.1.6c Expenditure
-		

15.1.7 Total Expenditure - Purchased Services	\$0
15.1.8 Supplies and Materials: Did the central/co-central library expend funds for supply items, postage, adult nonfiction and foreign language library materials, or equipment and furnishings with a unit cost less than \$5,000? Enter Y for Yes, N for No.	N

**Please Note: last year's answers for repeating groups cannot be displayed.**

Note: For questions which include a choice of "Other" in a drop-down menu, please add a State Note of explanation when "Other" is chosen. Also please see individual instructions for these questions for any further requirements.

If yes, complete one record for each applicable category; if no, enter N/A for questions 1 and 2 of one repeating group.

15.1.8a Expenditure Category	15.1.8b Expenditure
-	

-

15.1.9 Total Expenditure - Supplies and Materials	
15.1.10 Travel Expenditures: Did the central/co-central library expend funds for travel? Enter Y for Yes, N for No.	

**Please Note: last year's answers for repeating groups cannot be displayed.**

If yes, complete one record for each type of travel; if no, enter N/A for questions 1 and 2 of one repeating group.

15.1.10.a Type of travel	15.1.10.b Expenditure

-

15.1.11 Total Expenditures - Travel	
15.1.12 Equipment and Furnishings:	

**Did the central/co-central library expend funds for equipment and furnishings with a unit cost of \$5,000 or more and having a useful life of more than one year? Enter Y for Yes, N for No.**

Please Note: last year's answers for repeating groups cannot be displayed.

If yes, complete one record for each type of item purchased; if no, enter N/A for questions 1, 2, 3 and 4 of one repeating group.

15.1.12.a Type of item	15.1.12.b Quantity	15.1.12.c Unit cost	15.1.12.d Expenditure

-

15.1.13 Total Expenditure - Equipment and Furnishings	
15.1.14 Total Expenditure (total 15.1.2, 15.1.4, 15.1.5, 15.1.7, 15.1.9, 15.1.11 and 15.1.13)	\$23,664
15.1.15 Cash Balance at the Opening of the Fiscal Year	

**NOTE: The opening balance must be the same as the closing balance of the previous year.**

15.1.16Total Allocation received from the system:	
15.1.17Cash Balance at the end of the Current Fiscal Year (total 15.1.16 - 15.1.14 + 15.1.15)	\$23,664
15.1.18Final Narrative: Provide a brief narrative, no more than five hundred (500) words, describing the major activities carried out with these State Aid Funds.	

**16. FEDERAL TOTALS**

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

16.1Total ALA-MLS	6.69
16.2Total Librarians	6.69
16.3All Other Paid Staff	17.81
16.4Total Paid Employees	24.50
16.5State Government Revenue	\$83,967
16.6Federal Government Revenue	\$0
16.7Other Operating Revenue	\$122,306
16.8Total Operating Revenue	\$2,513,709
16.9Other Operating Expenditures	\$490,164
16.10Total Operating Expenditures	\$2,630,703
16.11Total Capital Expenditures	\$19,834
16.12Print Materials	155,682
16.12aTotal Physical Items in Collection	167,842
16.13Circulation of Children's Physical Material	57,727
16.14Total Registered Borrowers	32,116
16.15Other Capital Revenue and Receipts	0
16.16Number of Internet Computers Used by General Public	35
16.17Total Uses (sessions) of Public Internet Computers Per Year	12,967
16.18Wireless Sessions	624,696
16.19Total Capital Revenue	\$0

**17. FOR NEW YORK STATE LIBRARY USE ONLY**

17.1LIB ID	2800030670
17.2Interlibrary Relationship Code	Member of a Federation or Cooperative
17.3Legal Basis Code	County/Parish
17.4Administrative Structure Code	Administrative Entity with a Single Direct Service Outlet
17.5FSCS Public Library Definition	Yes
17.6Geographic Code	County or Equivalent, entirety
17.7FSCS ID	NY0164
17.8SED CODE	
17.9INSTITUTION ID	
User defined ID. used to link two or more AEs together.	
Old FSCSKEY	

**SUGGESTED IMPROVEMENTS**

Library Name:	BROOME COUNTY PUBLIC LIBRARY
Library System:	Four County Library System
Name of Person Completing Form:	Josias Bartram
Phone Number:	(607) 778-6407
I am satisfied that this resource (LibPAS) is meeting library needs:	Agree
Applying this resource (LibPAS) will help improve library services to the public:	Yes
Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please indicate the question number each comment/suggestion refers to. Thank you!	Big improvement from last year! I would like to see YA collections broken out into their own category rather than treated as adult.