Account	Budget	Encumbered Aug		August	August YTD		Remaining	
Salary and Benefits	Salary and Benefits							
6001000 SALARIES FULL-TIME	827,243			89,479.17	480,730.62	58%	346,512.38	42%
6001001 SALARIES PART-TIME	144,290			13,797.56	86,320.49	60%	57,969.51	40%
6001002 SALARIES TEMPORARY	1,201			5226.26	18,494.77	1540%	-17,293.77	-1440%
6001003 SALARIES OVERTIME	-			2,348	3,768.79		-3,768.79	
Total Salary	972,734			110,851.48	589,314.67	61%	383,419.33	39%
6008001 STATE RETIREMENT	135,041			14,631.17	74,599.98	55%	60,441.02	45%
6008002 SOCIAL SECURITY	72,869			8173.82	44,142.82	61%	28,726.18	39%
6008004 WORKERS COMPENSATION	5,808			-	1,452	25%	4,356	75%
6008006 LIFE INSURANCE	255			14	49.05	19%	205.95	81%
6008007 HEALTH INSURANCE	152,367			13,768.86	74,303.93	49%	78,063.07	51%
6008009 RETIREE HEALTH INSURANCE	352,348			56,398	231,932	66%	120,416	34%
6008012 EMPLOYEE TUITION REIMBURSEMENT	3,500			-	-	0%	3,500	100%
6008014 NYS Voluntary Defined Contribution	6,505			788.10	4,334.54	67%	2,170.46	33%
Total Benefits	· I			93,774.73	430,814.16	59%	297,878.84	41%
Salary and Benefits	1,701,427			204,626.21	1,020,128.83	60%	681,298.17	40%
Contractual Expenditures	1					. 1		
6004012 OFFICE SUPPLIES	2,400	542	23%	109	1,826.67	76%	-261.27	-11%
6004021 BLDG MAINTENANCE SUPPLIES	1,000	815.95	82%	144	184.05	18%	-	0%
6004022 FUEL AND HEATING SUPPLIES	26,000	-	0%	204	9,191.09	35%	16,808.91	65%
6004023 BLDG AND GROUNDS SUPPLIES	4,300	3,993.35	93%	308	3,006.65	70%	-2,700	-63%
6004030 FOOD AND BEVERAGES	100	-	0%	-	-	0%	100	100%
6004048 MISC OPERATIONAL SUPPLIES	5,785	-	0%	-	-	0%	5,785	100%
6004055 COMPUTER SOFTWARE AND SUPPLIES	69,994	-	0%	-	65,357	93%	4,637.12	7%
6004056 COMPUTER EQUIPMENT(NON CAPITAL)	5,000	-	0%	-	2,343.15		2,656.85	
6004070 BOOKS ADULT SERVICES	66,500	4,226.67	6%	14,037	52,977.38	80%	8,631	13%
6004071 JUVENILE BOOKS	52,000	10,167.63	20%	3,378	31,324.66	60%	9,869	19%
6004073 SUBSCRIPTIONS	2,000	-	0%	416	1,943.09	97%	57	3%
6004074 AUDIOVISUAL MATERIALS	40,000	10,596.53	26%	1,392	17,366.62	43%	10,000	25%
6004075 ELECTRONIC ACCESS MATERIALS	32,980	-	0%	10,217	20,958.19	64%	12021.81	36%
6004100 POSTAGE AND FREIGHT	700	-18.13	-3%		696.43	99%	21.7	3%
6004105 DUES AND MEMBERSHIPS	2,050	-	0%	327	912.39	45%	1,137.61	55%

	ı					. 1		.1
6004112 BLDG GROUNDS AND EQUIP REPAIR	2,060	2,201.72	107%	15.16	1,356.41	66%	-1,530.43	-74%
6004113 WATER AND SEWAGE CHARGES	3,200	-	0%	1,021	1,944.90	61%	1,255	39%
6004115 ELECTRIC CURRENT	65,000	-	0%	-	29,191.16	45%	35,808.84	55%
6004117 BUILDING AND GROUNDS EXPENSES	41,014	-	0%	2,429	25,038.92	61%	15,975.08	39%
6004136 OPERATIONAL EQUIPMENT REPAIRS	3,500	20,284.00	580%	11,189	11,264	322%	-28,048	-801%
6004137 ADVERTISING AND PROMOTION EXPE	6,000	-	0%	0.00	1,265.88	21%	4,734.12	79%
6004138 OTHER OPERATIONAL EXPENSES	16,000	14,163.41	89%	1,182.13	16,628.58	104%	-15,794.70	-99%
6004147 OTHER PROGRAM EXPENSES	15,000	-	0%	-	449.99	3%	14,550.01	97%
6004160 MILEAGE AND PARKING-LOCAL	1,000	-	0%	168	352	35%	647.6	65%
6004161 TRAVEL HOTEL AND MEALS	1,850	-	0%	17.75	241.17	13%	1,609	87%
6004162 EDUCATION AND TRAINING	2,000	-	0%	0.00	550	27%	1,450	73%
6004165 ADVISORY BD/TRUSTEES EXPENSES	175	-	0%	-	-	0%	175	100%
6004193 HARDWARE MAINTENANCE	8,500	-	0%	-	5,340.00	63%	3,160	37%
6004196 COPYING MACHINE RENTALS	4,800	-	0%	311	3,170.76	66%	1,629.24	34%
6004504 OTHER FINANCIAL SERVICES	20	-	0%	-	11.31	57%	8.69	43%
6004573 OTHER FEES FOR SERVICES	6,400	-	0%	1,126	3,064.81	48%	3,335.19	52%
Total	487,328	66,973.23	14%	48,008.55	307,957.18	63%	107,729.57	22%
Chargebacks								
Chargebacks 6004602 INSURANCE PREMIUM CHARGEBACK	21,274			-	5,318.50	25%	15,955.50	75%
	21,274 103,178			-	5,318.50 -	25% 0%	15,955.50 103,178	75% 100%
6004602 INSURANCE PREMIUM CHARGEBACK	· ·			- - -	5,318.50 - 2,867.00			
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS	103,178			- - - -	-	0%	103,178	100%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT	103,178 5,733			- - - - 33	- 2,867.00	0% 50%	103,178 2,866	100% 50%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS	103,178 5,733			- - -	2,867.00 22,480.00	0% 50%	103,178 2,866 32,129	100% 50%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK	103,178 5,733 54,609 -			- - - 33	2,867.00 22,480.00 115.61	0% 50% 41%	103,178 2,866 32,129 -116	100% 50% 59%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK	103,178 5,733 54,609 - 7			- - - 33	2,867.00 22,480.00 115.61 2.73	0% 50% 41% 39%	103,178 2,866 32,129 -116 4.27	100% 50% 59% 61%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK	103,178 5,733 54,609 - 7 5,000			- - - 33 - 1,250	2,867.00 22,480.00 115.61 2.73 2,500.00	0% 50% 41% 39% 50%	103,178 2,866 32,129 -116 4.27 2,500	100% 50% 59% 61% 50%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK	103,178 5,733 54,609 - 7 5,000			- - - 33 - 1,250	2,867.00 22,480.00 115.61 2.73 2,500.00	0% 50% 41% 39% 50%	103,178 2,866 32,129 -116 4.27 2,500	100% 50% 59% 61% 50%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK Total Chargebacks	103,178 5,733 54,609 - 7 5,000			- - - 33 - 1,250	2,867.00 22,480.00 115.61 2.73 2,500.00	0% 50% 41% 39% 50%	103,178 2,866 32,129 -116 4.27 2,500	100% 50% 59% 61% 50%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK Total Chargebacks	103,178 5,733 54,609 - 7 5,000 189,801			- - - 33 - 1,250	2,867.00 22,480.00 115.61 2.73 2,500.00 33,283.84	0% 50% 41% 39% 50% 18%	103,178 2,866 32,129 -116 4.27 2,500	100% 50% 59% 61% 50% 82%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK Total Chargebacks Debt 6006000 PRINCIPAL ON SERIAL BONDS	103,178 5,733 54,609 - 7 5,000 189,801			- - - 33 - 1,250	2,867.00 22,480.00 115.61 2.73 2,500.00 33,283.84	0% 50% 41% 39% 50% 18%	103,178 2,866 32,129 -116 4.27 2,500	100% 50% 59% 61% 50% 82%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK Total Chargebacks Debt 6006000 PRINCIPAL ON SERIAL BONDS 6006001 BANS Principal	103,178 5,733 54,609 - 7 5,000 189,801 6,582 47,578			- - - 33 - 1,250	2,867.00 22,480.00 115.61 2.73 2,500.00 33,283.84 6,582 47,578.00	0% 50% 41% 39% 50% 18%	103,178 2,866 32,129 -116 4.27 2,500 156,517	100% 50% 59% 61% 50% 82% 0% 0%
6004602 INSURANCE PREMIUM CHARGEBACK 6004604 DPW SECURITY CHARGEBACKS 6004606 TELEPHONE BILLING ACCOUNT 6004609 DATA PROCESSING CHARGEBACKS 6004617 DUPLICATING/PRINTING CHARGEBACK 6004618 OFFICE SUPPLIES CHARGEBACK 6004619 BUILDING SERVICE CHARGEBACK Total Chargebacks Debt 6006000 PRINCIPAL ON SERIAL BONDS 6006001 BANS Principal 6007000 INTEREST ON SERIAL BONDS	103,178 5,733 54,609 - 7 5,000 189,801 6,582 47,578 1,028	66,973.23	3%	- - 33 - 1,250 1,283	2,867.00 22,480.00 115.61 2.73 2,500.00 33,283.84 6,582 47,578.00 611.67	0% 50% 41% 39% 50% 18% 100% 100% 60%	103,178 2,866 32,129 -116 4.27 2,500 156,517	100% 50% 59% 61% 50% 82% 0% 0% 40%

Projects & Grants								
6004117 STATE CONSTRUCTION AID - 2021	39,372	-	0%	0	39,372	100%	-	0%
6004117 STATE CONSTRUCTION AID - 2022	378,023	-	0%	0	-	0%	378,023	100%
KRESGE GRANT (Friends)	31,700	-	0%	0	21,025.34	66%	10,675	34%
COMMUNITY FOUNDATION (Friends	5,000	-	0%	0	-	0%	5,000	100%
COMMUNITY FOUNDATION #2 (Friends)	2,000	-	0%	0	-	0%	2,000	100%
COMMUNITY FOUNDATION - Farm2Li	4,225	-	0%	1,973.90	-	0%	2,251.10	53%
KLEE GRANT (Friends)	80,000	-	0%	10,227.88	61,636.09	77%	18,363.09	23%
Total Projects & Grants	540,320.00	0.00	0%	10,228	122,033.43	23%	416,311.85	77%

Account	Budgeted	August	YTD		Remaini	ng
	Revenue					
5000100 LIBRARY COPY FEES	8,000	1,377.19	7,378.60	92%	621.40	8%
5000177 RENTALS & FEES	7,500	600	4,800	64%	2,700	36%
5000189 OTHER LOCAL GOVERNMENTS	803,963	0.00	401,981.55	50%	401,981	50%
5000312 RENTAL CHARGEBACKS	47,000	47,000	47,000	100%	0	0%
5000426 MISCELLANEOUS	11,250	801.59	4,936.78	44%	6,313.22	56%
5000431 MISCELLANEOUS	15,000	0	-	0%	15,000	100%
5000451 INTEREST AND EARNINGS	500	6,142.25	23,466.19	4693%	-22,966.19	-4593%
5000470 VENDING MACHINE	900	0	-	0%	900	100%
5000471 COMMISSIONS	600	0.00	871.95	145%	-271.95	-45%
5000530 REFUNDS OF PRIOR YEARS EXPENDIT	-	0.00	1,027.25		-1,027.25	
5000531 GIFTS AND DONATIONS	1,000	0	-	0%	1,000	100%
5000545 CREDIT CARD REBATES	100	0	-	0%	100	100%
5000562 TRANSFER FROM GENERAL FUND	1,443,640	0	1,443,640	100%	-	0%
5000569 TRANSFER - DEBT SERVICE FUND	-	0.00	148.89		-148.89	
5000808 OTHER STATE AID	98,690	56,700	62,986.48	64%	35,703.52	36%
5000952 ARRA DEBT REIMBURSEMENT	431	0	217.16	50%	213.84	50%
Total Revenue (operating):	2,438,574	112,621	1,998,454.85	82%	440,119.15	18%

	Projects & Grants				
5000808 STATE CONSTRUCTION AID - 2021	39,372	35,435	90%	3,937	10%
5000808 STATE CONSTRUCTION AID - 2022	378,023	340,221	90%	37,802	10%
KRESGE GRANT (Friends)	31,700	31,700	100%	-	0%
COMMUNITY FOUNDATION (Friends	5,000	2,500	50%	2,500	50%
COMMUNITY FOUNDATION #2 (Friends	2,000	2,000	100%	-	0%
COMMUNITY FOUNDATION - Farm2Li	4,125	4,125	100%	-	0%
KLEE GRANT (Friends)	80,000	80,000	100%	0	0%
Projects & Grants Revenue	540,220	495,981	92%	44,239	8%

Director's Report Josias Bartram September 14, 2023

Building/construction updates

- The door replacement is largely complete, and we are fully accessible again. However, the wrong latch/crash bar mechanism was used, and the result is that staff doesn't have badge access to come in through the front in the morning and we have to manually lock and unlock the doors each morning/evening. I am receiving updates on fixing this issue, but they are frustratingly short on detail or a timeline.
- I may need some help pushing Engineering on the Bathroom/Ramp project. It's entirely stalled again. We already have another pot of State funding that needs to be used after this one.

August Financials

- The August financial reports are attached. I'm happy with where we are.
 - We are significantly under budget on payroll and benefits, but this is to be expected because we aren't filling the Senior Account Clerk position since it isn't funded for 2024.
 - We are also trending under budget on contractual expenses but have a couple of large purchases still (most significantly \$32k for Decker Room AV upgrades), so we're in a good place but are preparing for some EOY purchases.
 - o I've highlighted the expense report in two places:
 - The encumbrances are from a different report that I ran on 9/7 whereas all other amounts are from 9/1. The result is that the percentages don't quite total to 100% as they should. I was shown this new report by OMB last week and it's significantly better, so I will be using it for all our financial going forward.
 - The August total for Klee grant spending is not accurate. I hadn't updated the total on the last report, so this covers slightly more than 2 months.

2024 Budget Update

As reported last month, we were asked to cut \$50k from our 2024 budget proposal as approved by the Board. All county departments were asked to cut the similar percentages from their proposals, and we were given complete discretion as to how we want to cut. This is a relatively small percentage of our budget, and it will still be a significant increase from last year.

- A copy of the updated proposal is attached for your approval. This is what's included in the County Executive's budget.
 - The primary change is leaving the Senior Account Clerk position unfunded for 2024 with the understanding that we will need to fund it for 2025.
- JoAnne, Sherry and I will be attending County Executive Jason Garnar's 2024 budget address Wednesday evening (9/13) at the new Dick's House of Sport.
- The next step will be our hearing with the BC Legislature's Finance Committee. We don't have a date for that yet.
- Broome County has a new Director of the Office of Management and Budge, replacing Jerry Knebel. Her name is
 Jane St. Amour. She's coming to us from Saugerties Central School District, but she was previously the Assistant
 Treasurer for Tioga County and has also worked for Greater Southern Tier BOCES. My limited interactions with
 her so far have been positive.

Grants

• The board packet includes an overview of plans for the Bronsky Reading Garden that I sent to the Hoyt Foundation in April. I was given the greenlight to turn this into a full proposal, due at the end of next week. I was encouraged to ask for \$50k. As usual, this will be managed through the Friends of the Library, but I would still

- like your approval since it impacts Library facilities and resources, particularly staff time. I can give some more context at the meeting.
- I've also received encouragement from Amanda McIntyre at the Klee Foundation to propose another 2 to 3 years of funding for our Peer Support Partnership with Catholic Charities. Along with the \$15k that the Friends of the Library have already approved to support this initiative, this should give us enough time to figure out sustainable long-term funding. The Klee proposal will be for their Spring 2024 funding cycle which means that I will need to complete if before I leave for my sailing trip.

CSEA Contract

In order to address salaries starting to fall below the new minimum wage, the County offered our CSEA chapter the following, identical to what was offered the larger CSEA:

- For 2024: a \$1.55/hour raise for all staff in place of the 2.5% in the old contract
- For 2025: an extension with no changes other than salary, a 3% raise, and an additional \$.50/hour
- This was approved by the CSEA last week. Kathleen Shores will be present for the discussion.

Farm to Library update

Farm to Library has continued to exceed our high expectations. We are working with the Friends to see if it can be funded to run all winter rather than closing in the fall as originally planned. Lone Maple Farms grows hydroponic produce in the winter, so it would still be local.

Personnel

- We terminated Tyler Hurlburt's position as Custodial Worker on 9/5. The attached letter (for the Board only, not part of the public packet) explains the reasons. I'd be happy to go into it in more detail in the meeting if there is any interest.
- We are thrilled that Kris Burke has accepted a Custodial Worker position starting 9/18. She will be taking the evening shift.
- We are still down one Custodial Worker position. We are eagerly anticipating the addition of the Custodial Supervisor position next year since hiring custodians is a full-time job in itself.
- I remain deeply concerned about the emotional and mental health impact that our staff copes with daily, particularly those who are directly serving the public. This has been coming to a head recently specifically for our Reference Department because they are alone in the back of the building during evening and Saturday hours. I am working with the Judd and the rest of the department on some changes to address this situation which doesn't seem sustainable. Expect to see some changes and experimentation as we look for better systems/procedures/schedules. I would like to discuss this further at the meeting.
- Staff Development Day is on Indigenous Peoples' Day (October 9th). The training will be provided by Jill Hurst-Wahl, who you will also be considering for a Board training. Both proposals are attached.
- Laura Haynes, Kathleen Shores and I will be presenting on our Peer Support program at the NYLA Conference in Saratoga Springs in November, along with four of our colleagues from Catholic Charities (including the Peers).
 Sherry and Kelsey will also be attending the conference. This will be our largest contingent in recent memory if not ever.

Assistant Director's Report

Sherry Kowalski

September 11, 2023

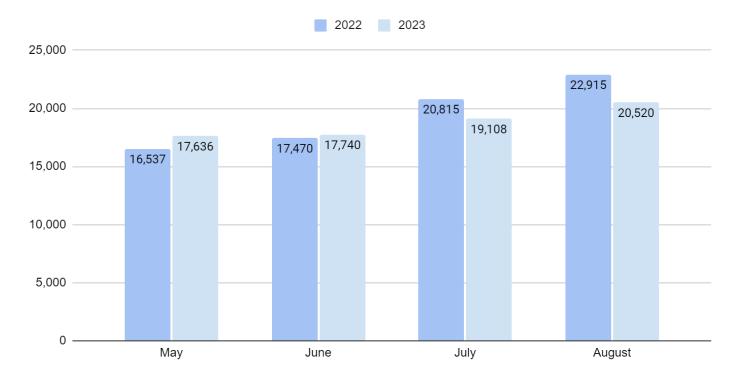
- The Television that is on the wall by the stairs is now set up. Roger Luther set up a TV for Local History and very generously set up the one that we purchased for the Library. I loaded content for upcoming Library programs and services.
- The "Welcome Center" is complete. I contacted the Directors of Phelps Mansion, Roberson, Bundy, Animal Adventure, Ross Park Zoo, Discovery Center, and Broome Arts Council to ask them for printed brochures for the welcome center. I also have visitor guides for Syracuse and Ithaca. Patrons are taking the brochures; I have to regularly replenish the center. I will start to reach out to other organizations with the hope of expanding the information we have available.
- Hiring for the vacant custodian position was a very long process. I am relieved that the new custodian will start September 18.
- I attended the 4CLS users group meeting on August 18th, the meeting was held at BCPL. They are hybrid meetings and the majority of the libraries are attending remotely. The director of Your Home Public Library and the Whitney Point Library attended in person and we had the opportunity to chat with them after the meeting ended.
- I was the building supervisor for 3 of the 6 days of door installation. It was amazing to see how many problems arose with what initially seemed like a very straight forward project.
- The 4CLS Road Trip ended on September 2nd. There were quite a few peopled that visited BCPL on the road trip. I was able to take a few days off to visit 20 of the libraries. I enjoyed seeing libraries that I have never visited and talking to the staff.

Data Analytics Monthly Report (September 2023)

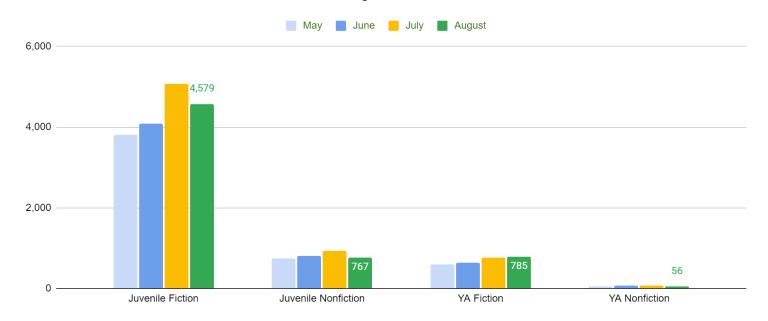
Submitted by Laura Haynes

Total Monthly Circulation for May-August 2022 and 2023:

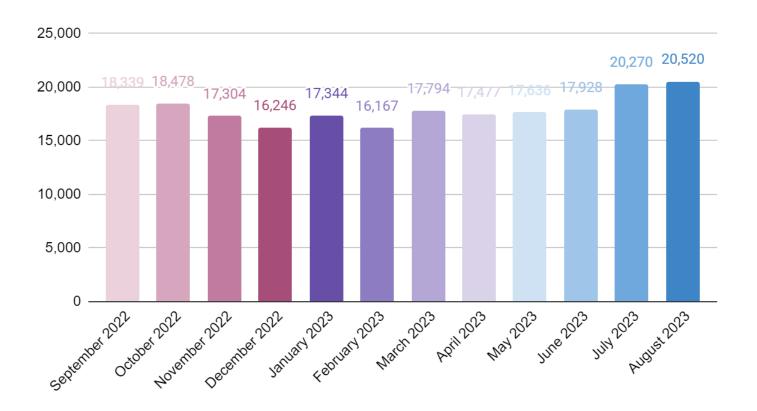
For May-August in 2022 and 2023, we can see an incremental increase in circulation during Summer Reading.



Though Summer Reading ended August 12, we can still see elevated circulation numbers in Youth Services for August.

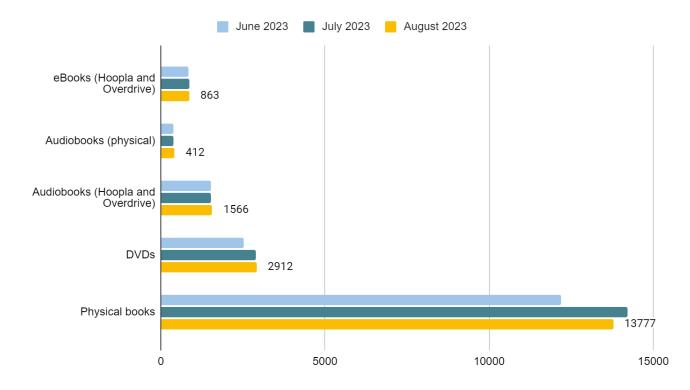


This graph shows total circulation statistics for the past 12 months.



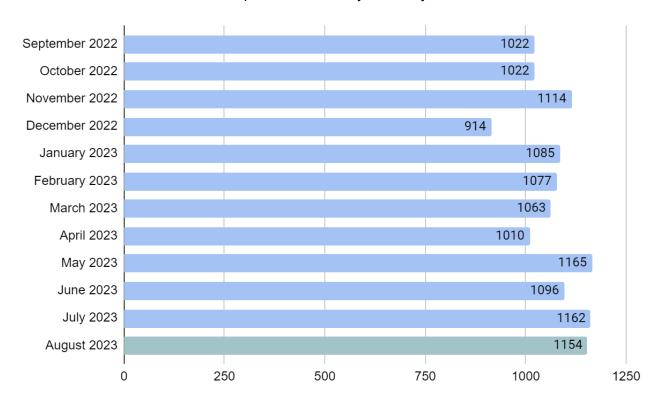
Circulation by media:

This graph shows a breakdown of circulation stats by media over the past three months. Most media is holding steady, whereas physical book usage remains high for July-August.



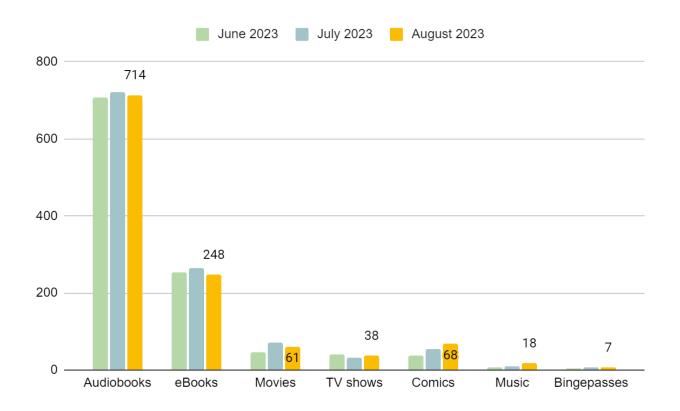
Hoopla Circulation:

Hoopla circulation stayed steady.



Hoopla Circulation by format:

Numbers are holding steady across the board.



Hoopla snapshot (from annual report):

	12 months prior to the last 12 months (2 years ago)	Last 12 months	% Change	Since launch
New patrons registered	212	272	28.3% increase	2,433
Unique patrons served	729	839	15.1% increase	2,213

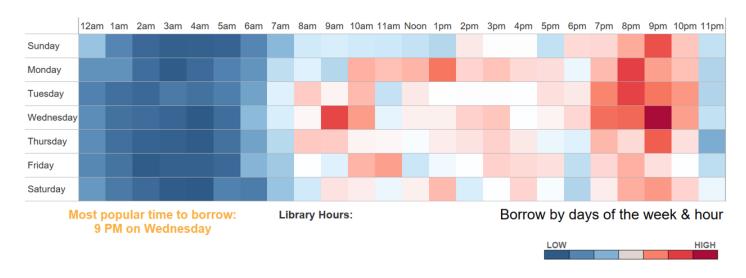
Out of 346 libraries in New York State, our Library ranks #16 for the amount of patrons using the service.

The Library ranks #18 for the number of borrows.

There were 34,497 unique titles circulated since launch in 2016.

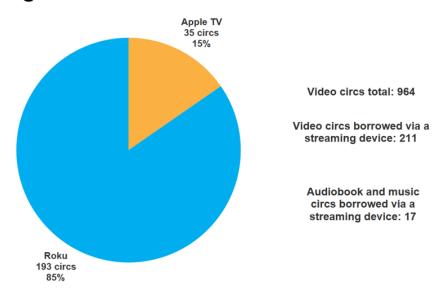
The next graph is a hoopla circulation heat map. This may be useful for advertising when patrons are most active.

Meeting Patrons Where They Are At



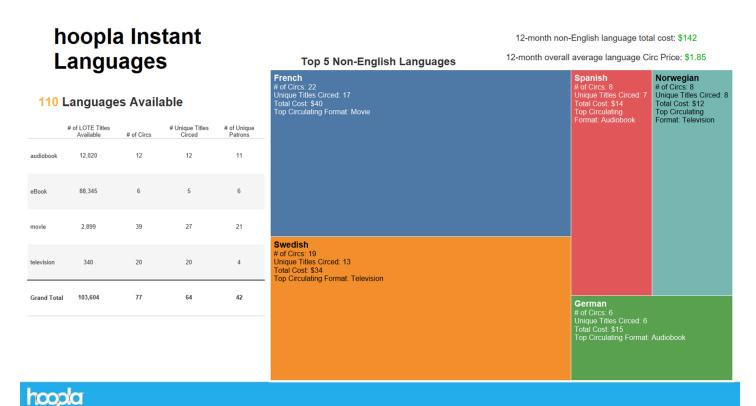
Roku is the most popular streaming device:

Circs by Streaming Device



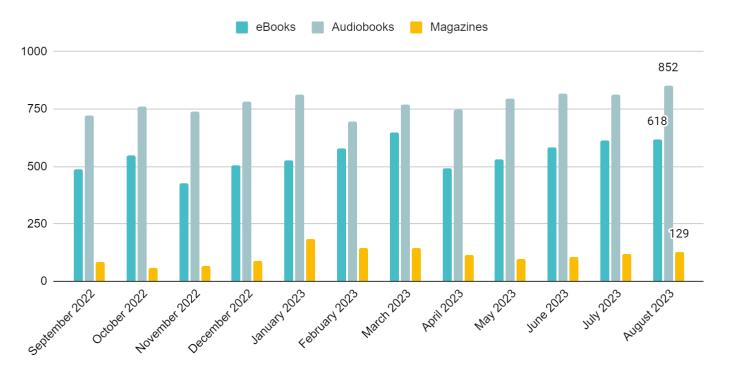
hoopla

This graph shows access for languages other than English (LOTE). This may be helpful as we develop our foreign language section:



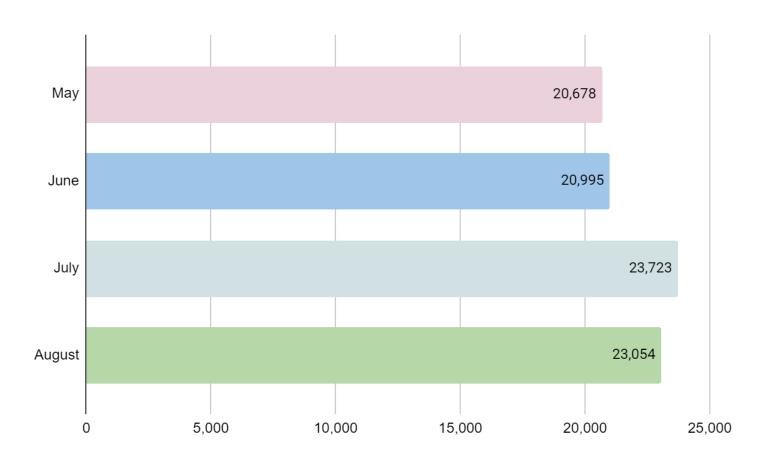
Overdrive/Libby Circulation for eBooks, Audiobooks, and Magazines over the last year:

Libby usage held steady with a slight increase.



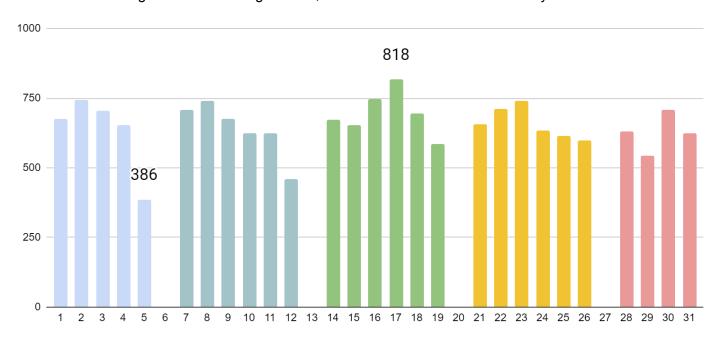
Total Door Count for June 2019-2023:

We saw slightly less traffic in August.



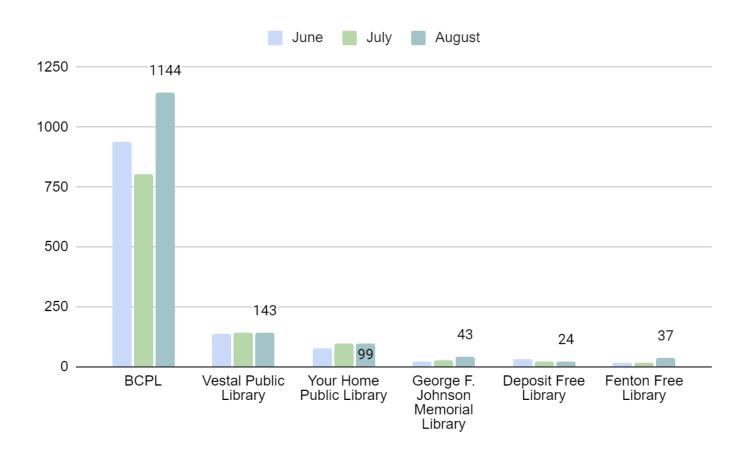
Daily Door Count Totals (by date):

The high was 818 on August 17th, the date of a Friends of the Library book sale.



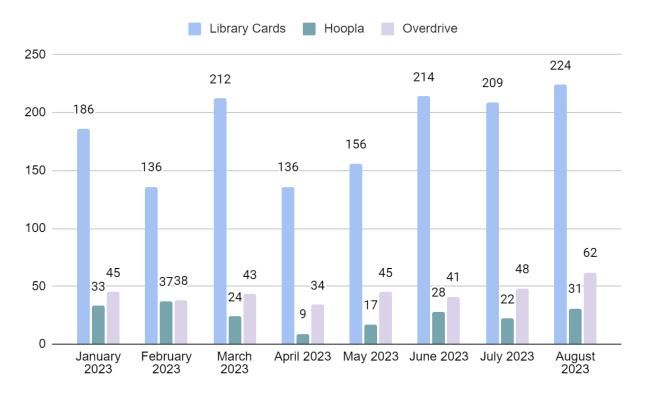
Holds:

The number of BCPL specific holds grew exponentially. There was an increase of 338 between July and August.



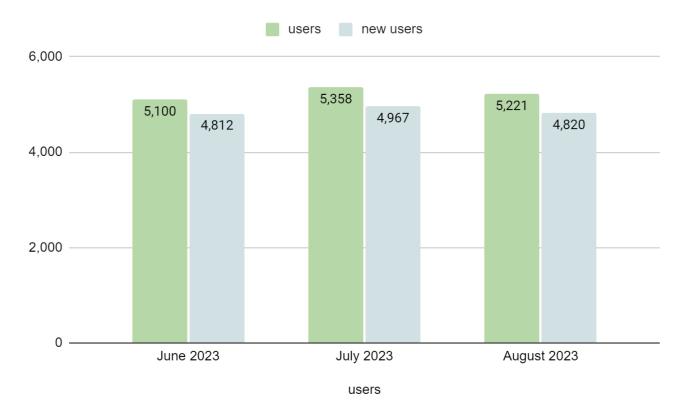
New Patron Registration (Library Cards, Hoopla, and Libby/Overdrive):

Registrations have risen across the board.

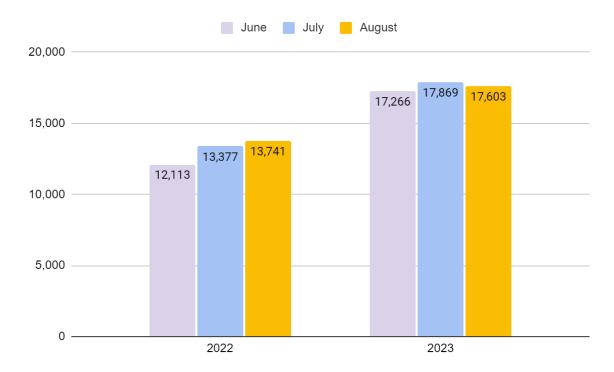


Website Analytics:

This graph shows the amount of users versus the number of new users. As shown in previous reports, new users make up the majority of total users.

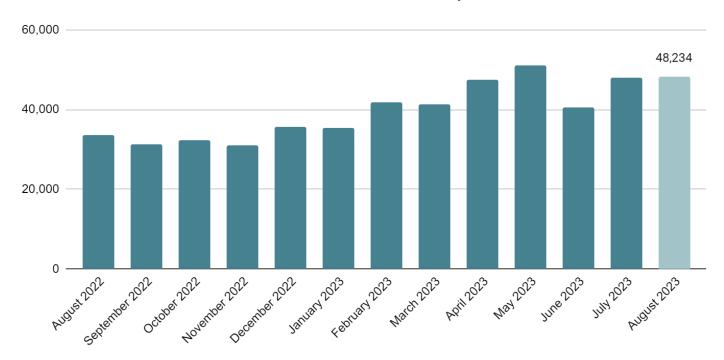


This graph shows total pageviews for June-August of 2022 and 2023. Pageviews in 2023 seem to be holding steady.



Number of Wireless Sessions:

Wireless sessions have increased by 143.



The graph for Public Computer Sessions over the past 12 months usually resides here, but the PC reporting module seems to have an error. This will be addressed in the next board report.

Circulation

Submitted by Kathleen Shores

New part-time Library Clerk, Catherine Balzani, had her first day with BCPL on August 7th.

The 4CLS Road Trip continued throughout the month of August.

4CLS Road Trip stats for the month of August:

Week 5: 21 participants Week 6: 25 participants Week 7: 19 participants Week 8: 18 participants Week 9: 9 participants

Full-time Circulation clerk, Emma Wagaman, provided 26.5 hours of desk coverage/additional help to Youth Services.

Full-time Circulation clerk, Nursel Bagsever, provided 65.5 hours of desk coverage/additional help to Youth Services.

Part-time Circulation Clerk, Ethan Mellen provided 21 hours of desk coverage/additional help to Youth Services.

Part-time Circulation clerk, Christian Wert provided 18.5 hours of desk coverage/additional help to Local History.

The Circulation desk and Reference desk issued approximately 154 guest passes during the month of August.

The library welcomed visitors from other states such as Arizona, California, Connecticut, Georgia, Kentucky, Massachusetts, Nebraska, New Jersey, Ohio, Pennsylvania, South Carolina, South Dakota, Tennessee, and Virginia. We also had a visitor from Canada.

August 2023 Youth Services Board Report

Notable things to report in Youth Services:

- The Youth Services Summer Reading Program statistics:
 - o Participation in in the Family Summer Reading Program declined by 9% this year.
 - 297 children, 47 teens, and 191 adults signed up for the 2023 Family Summer Reading Program.
 - 2022 Summer Reading Program: 338 children, 35 teens, and 160 adults signed up.
 - o 74 children, 10 teens, and 65 adults completed the program this year.
 - 100 children, 8 teens, and 78 adults completed the program in 2022.
 - Children read for a total of 29,987 minutes and teens read for a total of 5,345 minutes this summer.
 - Program attendance increased:
 - 69 programs for children were offered, with a total attendance of 1,427.
 - 62 programs for children were offered in Summer 2022, with a total attendance of 742.
 - 17 programs for teens were offered, with a total attendance of 92.
 - 6 programs for teens were offered in Summer 2022, with a total attendance of 29.
- Gill will continue to assist the Youth Services Department by providing a weekly book club for tweens, a weekly afterschool activity for teens, and a monthly party for all ages. Youth Services staff greatly appreciate this assistance.
- Gill's Teen Volunteer Program is going very well, with eight volunteers providing more than 100 hours of service in August.
 - Most of these volunteers will not be volunteering going forward due to other responsibilities during the school year.
- Kathleen continues to regularly provide coverage for the Youth Services Department. Youth Services staff very much appreciate this assistance.
- Youth Services staff provided a tour for six teens in Binghamton University's Liberty Partnerships Program on August 8.
- Kelsey and Josias tabled at Congressman Molinaro's Think DIFFERENTLY Field Day at Arnold Park on August 30, and 95 people visited the Library's table. Several people registered for a library card. Our Storytime for Adults was heavily promoted.
- Kelsey will attend the NYLA Annual Conference this year.
- Attendance for in person programs:
 - Borrow a Grandparent-every Tuesday-Thursday-Average attendance of 3
 - o Biweekly lapsit story time-every Monday and Thursday -Average attendance of 21
 - Biweekly preschool story time-every Monday and Thursday -Average attendance of 17
 - Weekly Crafty Kids-Average attendance of 23
 - Weekly Tween Wednesdays STEM programs -Average attendance of 13
 - Weekly Teen Wednesdays craft program -Average attendance of 6
 - Weekly Teen Thursdays -Average attendance of 4
 - Weekly LEGO Club -Average attendance of 42
 - August 4 Dan the Snakeman-Attendance of 161
 - August 21 Story Time for Adults-Attendance of 9
 - August 29 Summer Camp Part-Attendance of 50

Upcoming in Youth Services:

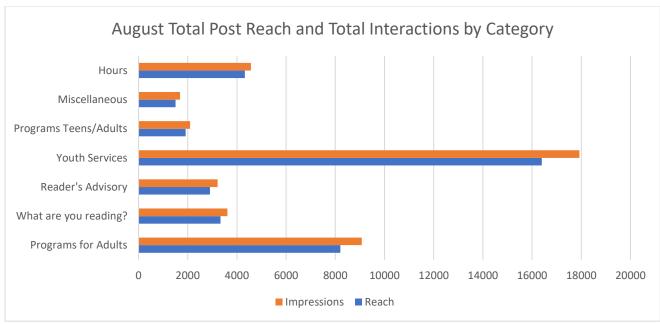
- Upcoming programs:
 - Weekly Teen Wednesdays program, beginning September 6
 - Weekly Teen Thursdays

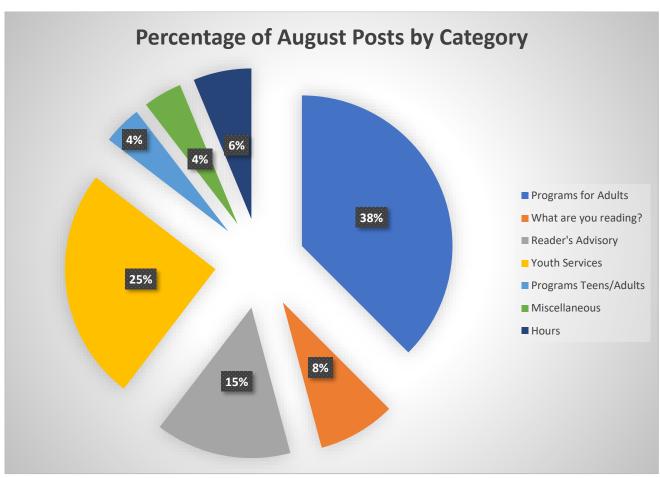
- Weekly Tween Book Club: Escape from Mr. Lemoncello's Library, beginning on October 16
- Borrow a Grandparent-every Tuesday-Thursday
- o Biweekly lapsit story time, beginning September 25
- Biweekly preschool story time, beginning September 25
- o Monthly Story Time for Adults
- o Bimonthly LEGO Club
- Bimonthly Family Movie Afternoon
- NASA Eclipse Program-October 14
- Monthly Story Time for Adults
- Monthly Ukrainian Story Time, beginning on October 17
- o Interactive Nightmare Before Christmas Movie Program on October 21
- Therapy Dogs will return in October
- A Pokémon Trading Card Game Club for families will start in October.
- Michelle will offer art classes, sewing classes, and a Science Fair for homeschool families in the fall.
- Youth Services will collaborate with Information Services on future programs, including a Halloween program, a space party, and a winter party.
- Youth Services staff will table at the NYSEG Safety Fair on October 25.
- Youth Services staff will table at future Roberson Museum events.

Respectfully submitted by Kelsey Matoushek Librarian II

Information Services Report

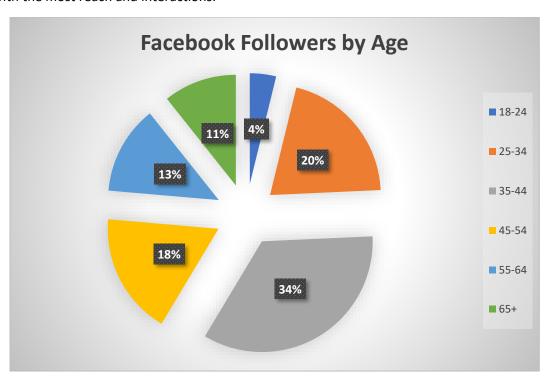
Submitted by Judd Karlman

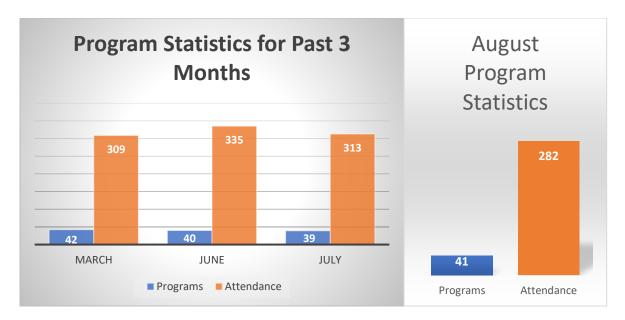






Dan the Snakeman (or is his last name Snakeman?) edged out a post about the new front doors as the post with the most reach and interactions.





Considering that we were down one night of yoga this month, the program statistics have been consistent.

